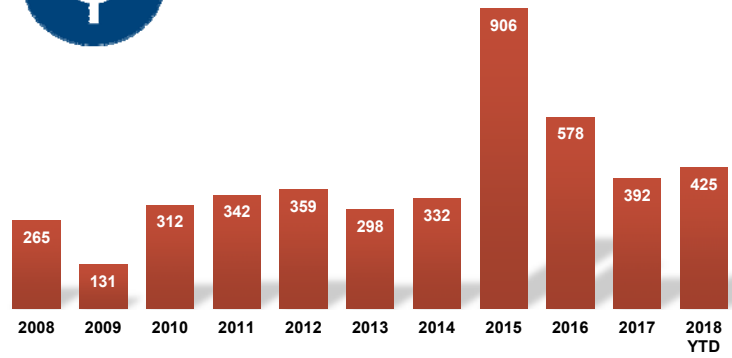


Water & Power Department - Performance Measures as of 3rd Quarter 2018

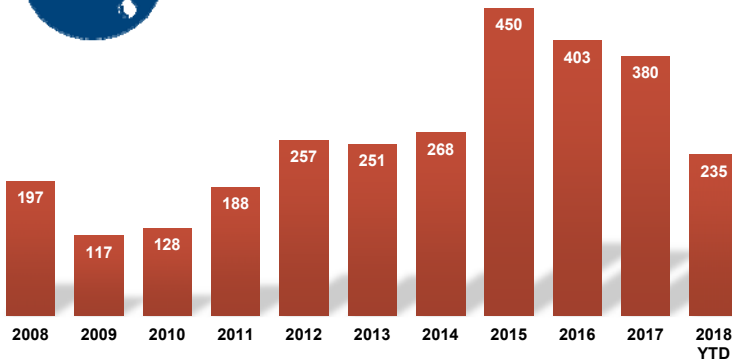
Growth Indicators



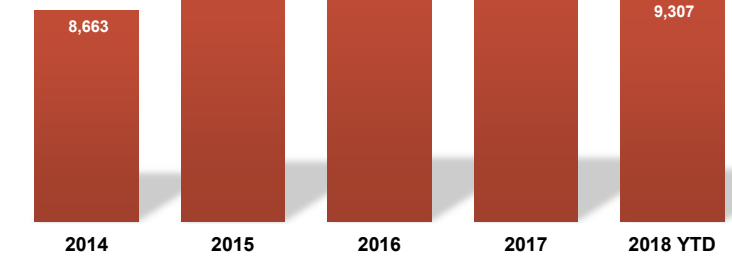
Annual Electric Meter Sets at New Locations
2008 to 2018 YTD



Annual Water Meter Sets at New Locations
2008 to 2018

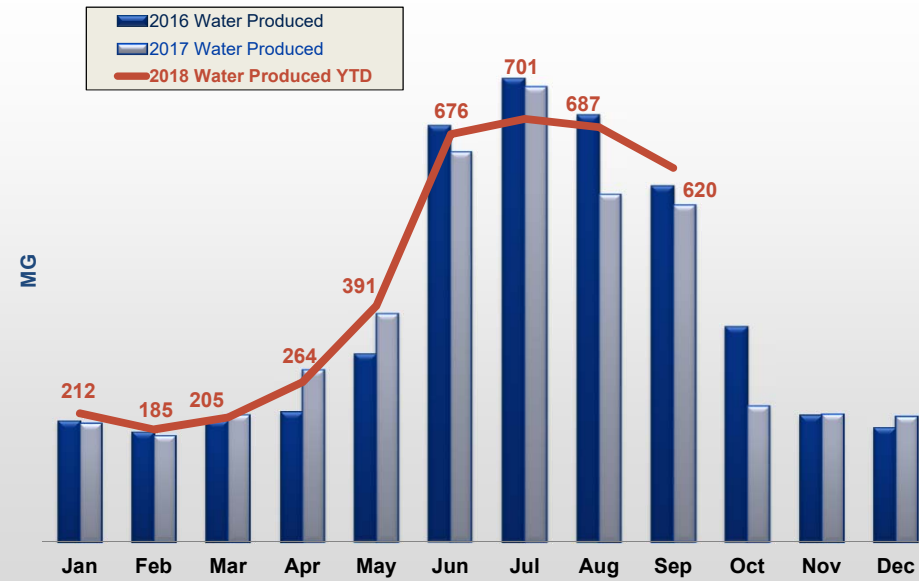


Annual Locates
2014 - 2018 YTD

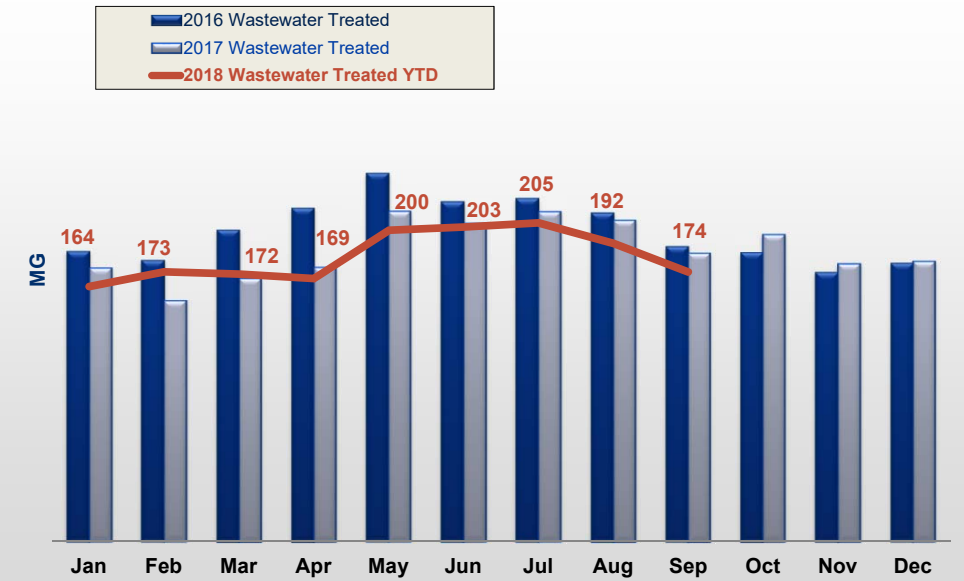


Production

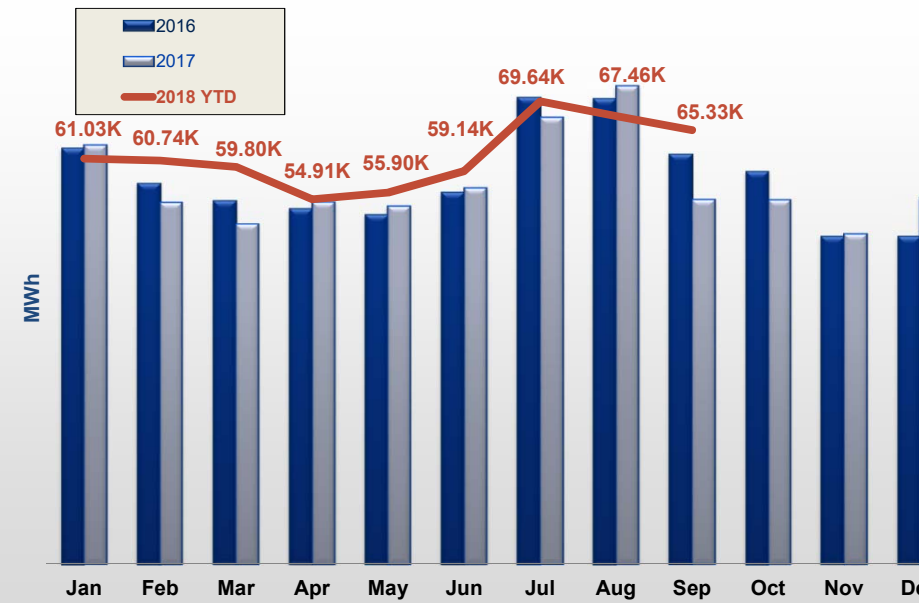
Water Treatment Plant Monthly Production



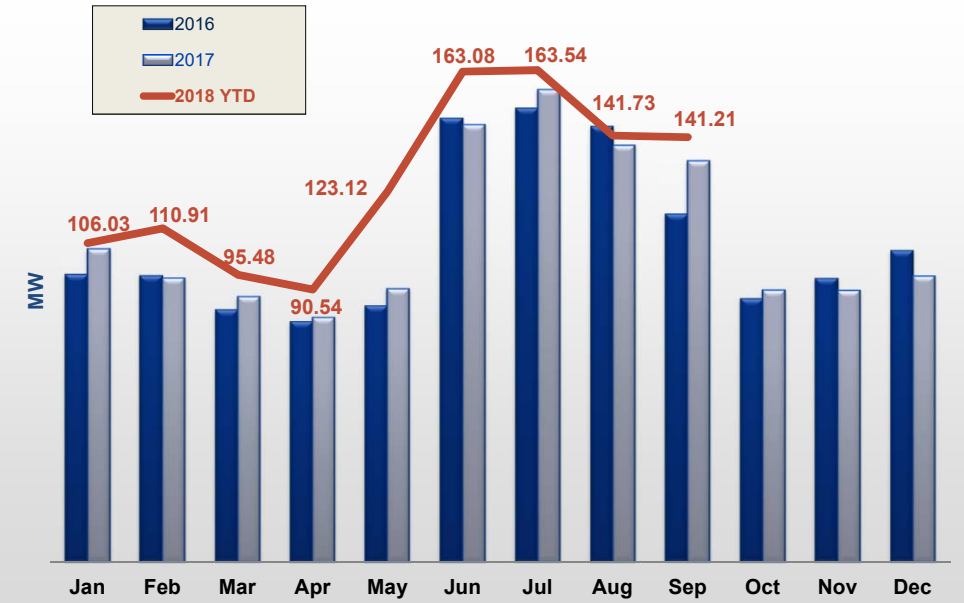
Wastewater Treatment Plant Monthly Production



Monthly Electric Energy Consumption



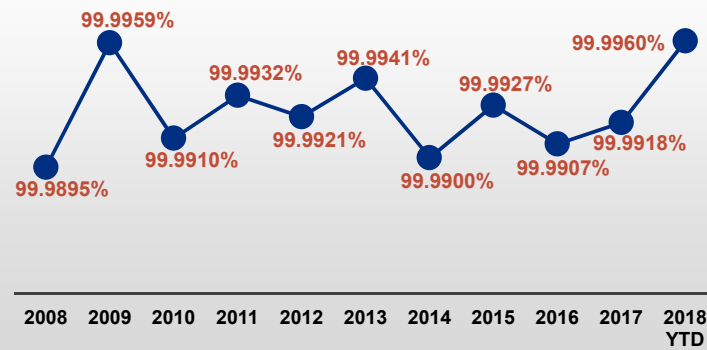
Monthly Electric Peak Demand



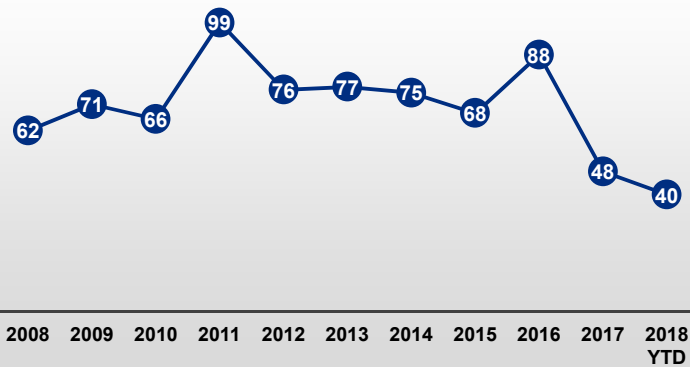
Water & Power Department - Performance Measures as of 3rd Quarter 2018

Reliability

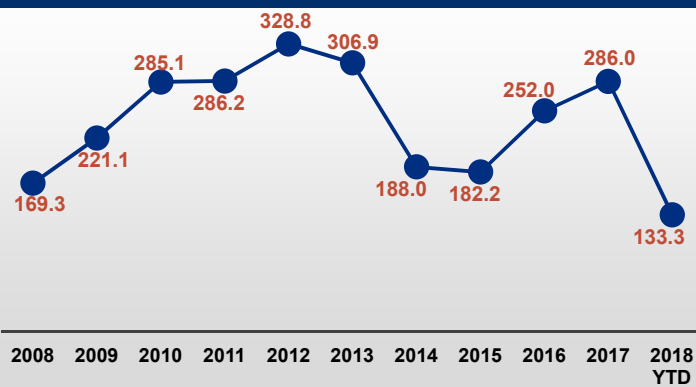
Annual Electric ASAI Rating
2008 - 2018 YTD



Annual Total Water Leaks Per Year
2008 - 2018 YTD

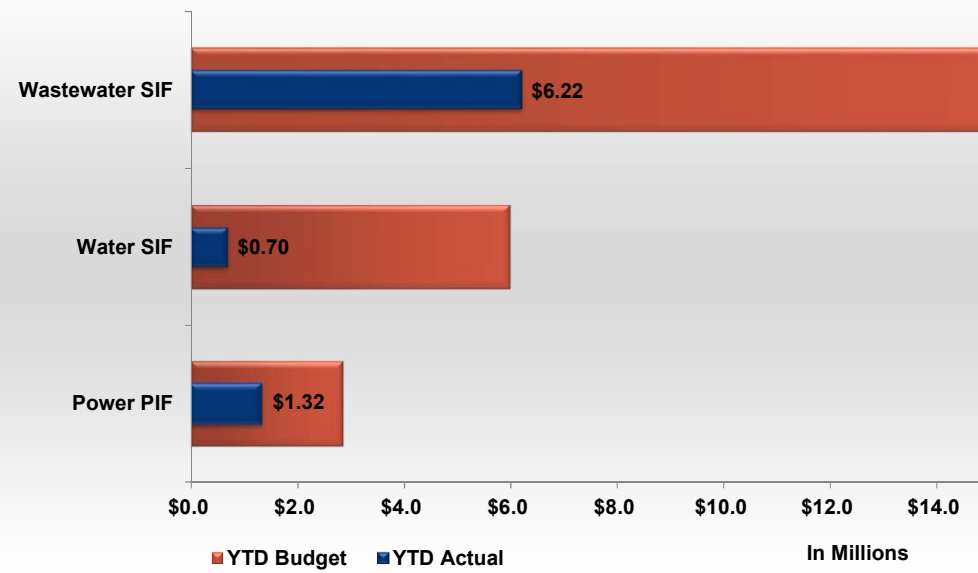


Annual Total Miles of Sewer Lines Cleaned
2008 - 2018 YTD

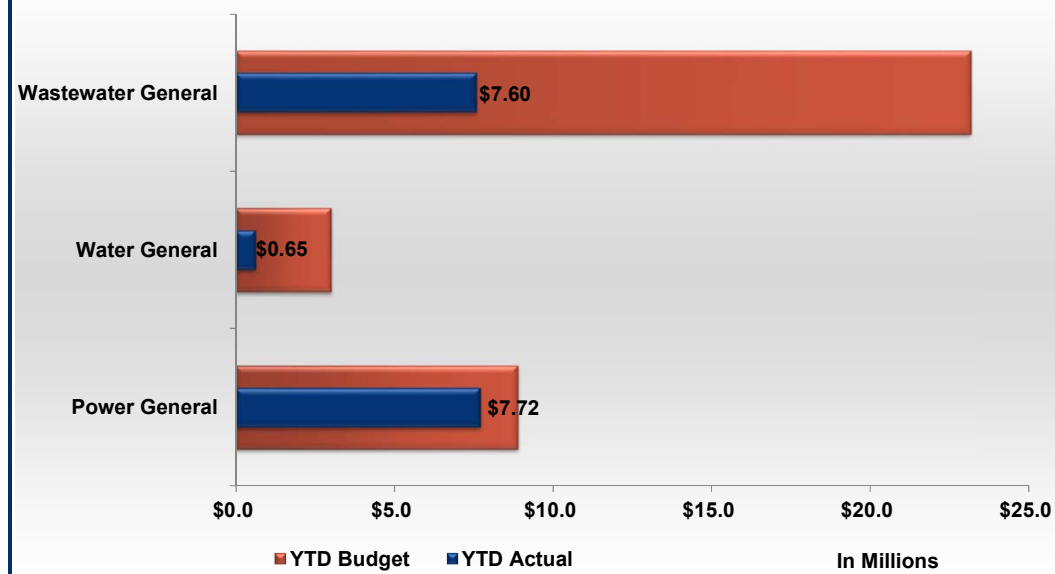


Financials

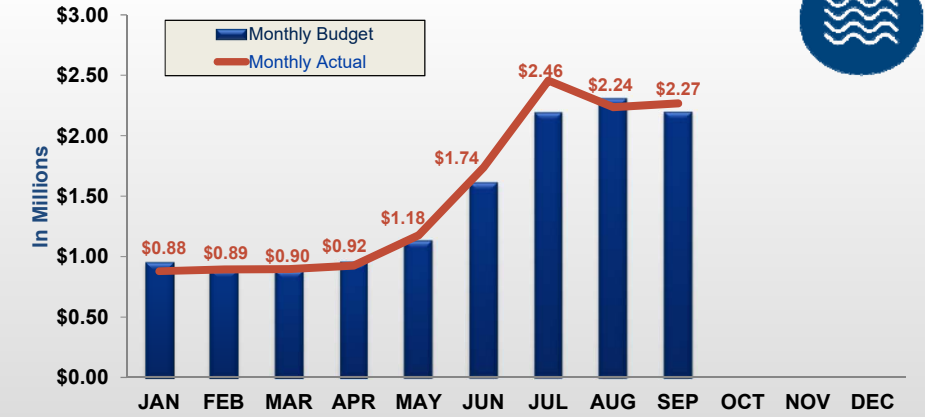
PIF/SIF Capital Expenses: 2018 YTD



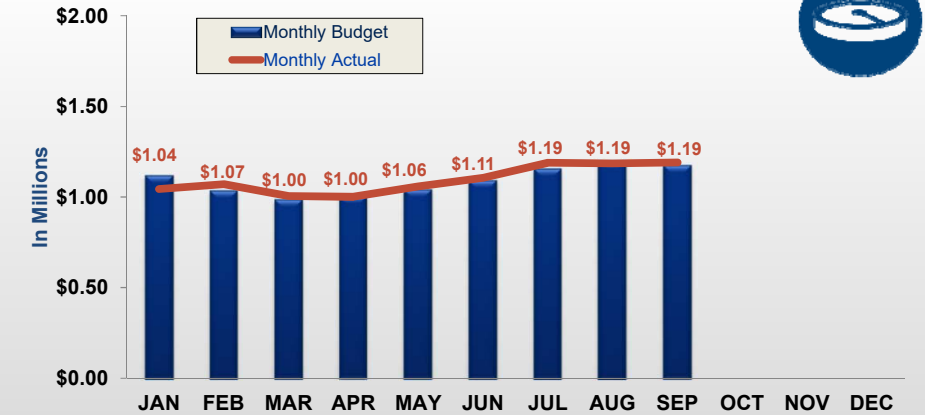
General Capital Expenses: 2018 YTD



Water Sales: 2017 YTD



Wastewater Sales: 2017 YTD



Power Sales: 2017 YTD

