



COMMUNITY PARTNERSHIP OFFICE

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2012 – 2013

**Community Development
Block Grant**

**Consolidated Annual Performance
Evaluation Report**

December, 2013

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EXECUTIVE SUMMARY

The Consolidated Annual Performance Evaluation Report (CAPER) details how the City of Loveland, Colorado expended Community Development Block Grant (CDBG) funds from October 1, 2012 through September 30, 2013, hereafter referred to as the 2012-2013 grant year, or the 2012-2013 program year.

The City of Loveland received \$288,239 in CDBG funding for the 2012-2013 grant year, and spent an additional \$22,770.15 from a prior year allocation for a total of **\$311,009.15**. By the end of the program year \$1,009.85 (.3%) remained unspent; all of the unspent funding was in the bricks and mortar category.

Sixty-seven percent (67%) of total funds spent were used for the rehabilitation of existing affordable housing units, land on which to build affordable housing, or down payment assistance for low to moderate income residents. Nineteen percent (19%) of spent funds provided public services to homeless and near homeless individuals and families in Loveland. Fourteen percent (14%) of funds paid for administration of the CDBG program. The unspent funding in the bricks and mortar category was small enough that it did not dramatically change the percentage of funds spent in any of the categories.

Seventeen-hundred and six (1,706) people were served with CDBG funds during the program year and 149 units of housing were rehabilitated to provide affordable housing to low and moderate income families. Six lots were also purchased and will provide housing for 15 families.

The CAPER provides details required by the U.S. Department of Housing and Urban Development showing how activities funded with CDBG met goals established in the 2010-2015 Consolidated Plan, followed by detailed spending during the third grant year, including how persons with low income and special needs were served, how housing needs were addressed, and how the public was made aware of the City's use of funds.

Questions or comments about this report should be addressed to:

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FIVE YEAR PLAN: ASSESSMENT OF PROGRESS

The 2010-2015 Consolidated Plan identifies the City of Loveland’s 5-year plan to address homelessness, housing, and poverty. Below are the goals, activities, objectives, indicators, planned and actual inputs and outputs, and outcomes of the 5-Year plan by the end of the third year as a result of the 2012 grant process and allocation by the City of Loveland Affordable Housing Commission. Note that the inputs (planned and actual) only include funding from the first three years, while the planned outputs include the 5-year planned outputs and cumulative achievements. Case management listed under Goal #3 does not include any inputs: funding for these services was provided by the City of Loveland. Additional information about these services can be found starting on page 5 under *Public Services*. Changes to the original allocation can be found starting on page 4.

Goal #1							
Create and maintain housing opportunities for households with low income. Funding priority shall be given to activities serving households with low income below 50% of the area median income.							
Activities	Objectives	Indicators	CDBG Inputs		Outputs		Outcomes
			Planned	Actual	Planned	Actual	
Rent Assistance	Decent Housing	# persons assisted	\$38,805	\$29,630	5,000	2,476	Availability/ Accessibility and Affordability
Property Purchase		# units	\$111,940	\$111,940	100	25	
Down Payment Assistance		# units	\$55,000	\$66,500	100	12	
Housing Rehabilitation		# units	\$322,007	\$333,433	179	537	
Goal #2							
Provide services to homeless and near-homeless persons through shelter, case management, transitional and permanent housing.							
Activities	Objectives	Indicators	CDBG Inputs		Outputs		Outcomes
			Planned	Actual	Planned	Actual	
Transitional Housing	Suitable Living	# units	\$0	\$0	5	0	Availability/ Accessibility
Shelter & Case Mgt for Individuals		# persons assisted	\$56,465	\$56,465	500	601	
Shelter & Case Mgt for Families		# families assisted	\$28,241	\$28,241	90	122	
Goal #3							
Decrease poverty in the community by financially supporting services and facilities that meet basic needs and provide self-sufficiency opportunities.							
Activities	Objectives	Indicators	CDBG Inputs		Outputs		Outcomes
			Planned	Actual	Planned	Actual	
Facility Construction	Suitable Living	# facilities	\$132,493	\$83,566	3	1	Availability/ Accessibility
Case Mgt		# persons assisted	\$0	\$0	5,000	7,420	

YEAR THREE ACCOMPLISHMENTS: 2012-2013

Housing Activities (67%)						
Activity	Agency (see CODES p.4)	National Objective & Outcome	Goal	Actual	Planned \$	Actual \$
Acquisition	AS	LMH/DH-2	30 units	0 units	\$35,000	\$0
	HFH	LMH/DH-2	Lots for 12 families	Lots for 15 families	\$47,747	\$82,747
	LHA	LMH/DH-2	4 families	6 families	\$30,000	\$30,000
Rehabilitation	LHA	LMH/DH-3	16 units	16 units	\$25,580	\$25,580
	LHA	LMH/DH-3	3 families	6 families	\$35,000	\$35,000
	LHA	LMH/DH-3	20 families	21 families	\$20,000	\$20,000
	VOA	LMH/DH-3	123 people	106 people	\$16,800	\$16,800
SUB TOTAL					\$210,127	\$210,127

Public Services Activities (19%)						
Activity	Agency	National Objective & Outcome	Goal	Actual	Planned \$	Actual \$
Homeless Assistance	HNS	LMC/SL-1	163 people	151 people	\$21,233	\$21,233
Domestic Violence	CS	LMC/SL-1	80 people	152 people	\$2,827	\$2,827
Rent Assistance	N2N	LMC/DH-2	818 people	0 people	\$9,175	\$0
Housing Counseling	N2N	LMC/DH-2	395 people	1,397 people	\$10,000	\$19,175
SUB TOTAL					\$43,235	\$43,235

Program Administration (14%)				
Activity	Agency	Objective & Outcome	Planned \$	Actual \$
Program Administration	City of Loveland	Sub-recipient assistance and HUD reporting	\$57,647	\$57,647
TOTAL			\$311,009	\$311,009

Outcome / Objective Codes	Availability/ Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environ.	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Agency Code

AS – ArtSpace Projects

CS – Crossroads Safehouse

LHA – Loveland Housing Authority

HFH – Loveland Habitat for Humanity

HNS - House of Neighborly Service

N2N - Neighbor to Neighbor

VOA - Volunteers of America

MEETING NATIONAL OBJECTIVES

All activities funded during the 2012-2013 program year fell under the Low/Mod (LMI) objective, specifically, Low/Mod Limited Clientele (LMC) and Low/Mod Housing (LMH) activities. The National Objective used for each activity can be found on the table on page 3.

CHANGES IN FUNDING DISTRIBUTION

As stated, the 2012-2013 allocation for the City of Loveland was \$288,239. Additional funding spent and funding changes made during the program year are described below:

The City of Loveland had \$22,770.15 remaining from a prior year that was combined with the \$288,239 for a total distribution of \$311,009.15 during the 2012-2013 grant year. The unspent \$22,770.15 came from the following projects:

- The Loveland Housing Authority’s Larimer Home Improvement Program (LHIP) received an allocation of \$25,000 in 2011-2012, of which \$8,537 remained unspent at the end of the program year.
- The Loveland Housing Authority’s LHIP Emergency Program (LHIP EM) received an allocation of \$10,000 in 2011-2012 and an additional \$5,988.67 that was reallocated from the year prior; \$7,283.15 remained unspent at the end of the program year.
- During 2012, \$6,950 was reallocated to the Loveland Housing Authority to pay for a rehabilitation project, but was not used.

The \$22,770.15 in unspent funds, along with \$35,000 that was originally allocated to the Art Space Project to build low income housing, was reallocated to Loveland Habitat for Humanity in April of 2013. This transaction was completed in July 2013.

During the first year of the current Comprehensive Plan (2010-2015), funding for rental assistance and housing counseling was allocated to Neighbor to Neighbor, a local non-profit that has been providing these services for many years; the projects were combined and the Matrix Code 05 was used for both. During the current grant year, the two funded projects were separated in both the Annual Action Plan and IDIS. To remain consistent with the Consolidated Plan, funding for these categories is shown on page 2 under Rental Assistance. A breakdown of funding and changes to the funding during the program year is as follows and can be found on page 3:

- \$10,000 was originally allocated to provide rental assistance, or rental subsidies, to serve 818 people. Clients requesting rental assistance are required to participate in the housing counseling program before any funding will be provided. During the program

year, Neighbor to Neighbor received a sizeable grant specifically for rent assistance and asked that CDBG funding be used for housing counseling only.

- \$9,175 was originally allocated to provide housing counseling to 395 people. The transfer of the \$10,000 from rental assistance to housing counseling changed the number of planned outputs to 1,213; 1,397 people were served during the grant year.

PUBLIC SERVICE ACTIVITIES (GOAL #3)

The City of Loveland contributes \$450,000 each year to area non-profits that provide public services to low and moderate income Loveland residents (this amount will be raised to \$500,000 in 2014). Goal #3 (page 2), *Decrease poverty in the community by financially supporting services and facilities that meet basic needs and provide self-sufficiency opportunities*, is further described in the Consolidated Plan as “assisting low-income households through public service activities including child care, case management, mental health, health care, services to persons with disabilities and seniors.” The following organizations received a portion of the distributed \$450,000 to address these six issues.

2012-2013 Human Services Grant Recipients					
Agency	Program	Amount Requested	Amount Allocated	Planned Outputs	Actual Outputs
Alternatives to Violence	Case management	\$60,000	\$38,907	812	709
Disabled Resource Services	Disabilities	\$25,355	\$14,598	2,228	2,251
Elderhaus Adult Day Programs	Disabilities	\$23,785	\$13,792	30	36
Northern Colorado AIDS Project	Case management	\$10,000	\$5,711	29	30
Project Self-Sufficiency	Case management	\$24,000	\$12,648	75	66
Rehab Visiting Nurses Assoc.	Health care	\$25,000	\$15,253	201	26
Respite Care	Disabilities	\$15,000	\$12,071	34	20
Thompson Valley Preschool	Child care	\$15,000	\$10,829	167	72
Thompson First Steps Nursery	Child care	\$14,400	\$7,875	70	39
Touchstone Health Partners	Mental health	\$35,000	\$24,503	325	381
WINGS/Easter Seals	Disabilities	\$17,000	\$10,471	39	39
TOTALS		\$264,540	\$166,658	4,010	3,669

A list of the results produced by all of the agencies funded by the City of Loveland during the 2012-2013 grant year, and benefitting Loveland residents, is as follows:

- 2,497 students received information about mental health and suicide through the Alliance for Suicide Prevention.
- 17 families received housing free from abuse of a violent partner through Alternatives to Violence.
- 692 people received counseling and support to leave a violent relationship through Alternatives to Violence.

- 1,344 young people received services and attended events at the Boys & Girls Club.
- 416 adults increased reading comprehension; basic skills in math, writing, and computer literacy; and received GED preparation assistance through the Center for Adult Learning. 67 students received their GED; 22 went on to college.
- 21,546 meals were served to the homeless and very low-income adults through the Community Kitchen.
- 55 children were placed with a Court Appointed Special Advocate (CASA) after a dependency and neglect case was started through CASA.
- 211 children were able to spend quality time with non-custodial family members through the Harmony House, operated by CASA.
- 2,581 students received an education about dating violence and relationship red flags through Crossroads Safehouse.
- 2,251 people with disabilities worked with case managers to aid in independent living through Disabled Resource Services.
- 95 physically and/or mentally disabled residents were able to attend a support facility through Elderhaus, Respite Care, or WINGS.
- 9,623 residents received food from the Food Bank for Larimer County, and 12,005 residents received food from the House of Neighborly Service.
- 3,881 community members received financial assistance to help with a utility bill, prescription drugs, or other basic needs through the House of Neighborly Service.
- 70 young people completed a one-year partnership with an adult and showed low delinquency behaviors through Larimer County Partners.
- 40 youth, living without parents, received a high school diploma or completed a GED and/or were able to find and maintain a job through the Matthews House.
- 525 home-bound residents received a hot meal through Meals on Wheels.
- 30 Loveland residents living with HIV/AIDS received specialty case management and medical care through Northern Colorado AIDS project.
- 66 parents received case management as they worked toward career and/or educational goals leading to self-sufficiency through Project Self-Sufficiency.
- 26 residents with acute health care issues received skilled care or were able to engage in self-care through Rehabilitation and Visiting Nurse Association.
- 228 seniors, unable to drive or take public transportation, received 8,109 rides through Senior Alternatives in Transportation.
- 111 low-income children were able to attend child care or preschool through Thompson Valley Preschool or Thompson First Steps Nursery because parents received subsidized tuition assistance.
- 381 low-income residents received mental health and substance abuse treatment through Touchstone Health Partners.
- 157 young people received substance abuse counseling through Turning Point.
- 1,252 Loveland residents received information and resources through United Way 2-1-1.
- 49 women received oral health information and/or financial assistance and navigation services through the Women's Resource Center of Larimer County/Dental Connections.

- 1,964 women received medical health/breast and cervical cancer information and/or diagnostic or preventative services, also through the Women’s Resource Center.

ASSESSMENT OF ANNUAL PROGRESS

The City of Loveland distributed grant funding during the 2012-2013 program year to further the three goals listed on page 2 with some success and resulted in meeting 60% (three years) or higher of the five year planned outputs 50% of the time. Areas where the outputs did not produce a minimum of 60%, and may not achieve the planned outputs at the end of five years, include purchasing property for low income housing, down-payment assistance for home buyers, rental assistance for low income families or individuals, and additional transitional housing units.

- The number of lots purchased by Habitat for Humanity to build low income housing, and reported in the CAPER, is not expected to increase dramatically over the next two years. Note that many of the lots purchased are not reported in the CAPER because CDBG funding was not used.
- With such a small amount of funding allocated to down payment assistance, the total outputs are not expected to increase much over the next two years. Again, only City of Loveland CDBG funded projects were listed as actual outputs.
- Rental subsidy funding received by Neighbor to Neighbor from another source will likely mean that the agency will only seek actual housing counseling dollars for these two programs from the City of Loveland CDBG in the future. The rental subsidy line may not increase at all over the next two years.
- There are not any agencies in Loveland that are currently working on building additional transitional housing. Changes in the local strategy to end homeless will likely mean that no additional transitional housing units will be needed or funded.

Outputs that were successful include housing rehabilitation, case management for low income Loveland residents, and shelter for homeless families (including domestic violence) and individuals.

PROGRAM NARRATIVE

AFFIRMATIVELY FURTHERING FAIR HOUSING

In 2012, the City of Loveland submitted an updated *Analysis of Impediments to Fair Housing Choice (AI)*. The following five pages include the impediments that were identified, specific actions taken during 2013, and items that will be addressed in 2014.

The City of Loveland recently hired a consultant to ensure full compliance with FHEO, ADA, and Title VI. A report outlining actions that will be taken City-wide is expected before the end of the year with implementation starting in January 2014. Until this report has been received, the Community Partnership Office (CPO) has been asked to make minimal commitments to further FHEO projects and activities that have been started but are not yet complete.

September's flood has the potential of increased housing discrimination, particularly with undocumented residents, with too few available housing units and too many displaced residents. Rumors of housing discrimination in Weld County have already been discussed in recovery meetings in Larimer County. The CPO is in the process of organizing training by a member of the Colorado Civil Rights Commission to assist flood recovery case managers develop a policy they can follow should they become aware of discrimination.

Identified Impediments:

The following items were identified in the 2012 AI.

- *Housing discrimination and reasonable accommodations:* Housing discrimination appears to be taking place, particularly for persons with disabilities, in the area of reasonable accommodations. Many people, both tenants and landlords, may not understand housing discrimination, including what it is, how it occurs, and what they can do about it. Nor do they understand reasonable accommodations required by the Americans with Disabilities Act.
- *Language and culture:* Language is a barrier to fair housing choice, and is particularly difficult when the process of renting or buying a place to live is involved. More people who speak languages other than English or Spanish are locating to Loveland and translation services may be needed for these other languages.
- *Marketing to Least Likely to Apply:* There exists the possibility that racial/ethnic minorities have disproportionately higher housing needs as shown on Table 24 (of the AI), which indicates that Native Americans and Pacific Islanders are underserved compared with City of Loveland residents living in poverty and eligible for housing through the Loveland Housing Authority.
- *Affordable Housing:* A lack of affordable housing units disproportionately affects some protected populations, including accessible housing for persons with disabilities and housing for single-female parent families. The disproportionality analysis for (the AI) showed that persons with disabilities and families headed by a single-female are more likely to be living in publicly-assisting housing and could benefit from additional affordable housing.

Actions taken in 2013:

Actions taken by the CPO, or other partners, to address impediments to fair housing during 2013 include:

As part of completing the AI, the CPO asked non-profit and housing organizations to distribute a Fair Housing survey to their clients. A copy of the survey was included in the AI/Appendix A. Question 9 of the survey asked if the respondent wished to talk about his or her particular housing experience. Calls were made to every person who listed a phone number, including those people who, under Question 8, indicated that they had not ever been denied housing; these calls were made merely because the survey respondent requested a phone call. Some of the survey respondents had a need that wasn't necessarily housing related and certainly did not include housing discrimination. Actions and assistance taken to address issues and requests based on these calls included the following:

- Laura is disabled and asked about services for people with disabilities. She was referred to Disabled Resource Service in Loveland. She also needed food stamp assistance and was referred to House of Neighborly Service. Laura is housed but asked about any assistance she could receive painting and repairing her house. She was referred to Habitat for Humanity/A Brush with Kindness, Volunteers of America/Handyman Program, and the Larimer Home Improvement Program.
- Mercedes asked about low income legal assistance and was referred to Colorado Legal Services. She also needed a referral for housing and was sent to Neighbor to Neighbor.
- Tammy's husband committed suicide shortly after they moved to Loveland. At the time she was a stay-at-home mom. Tammy is currently employed but needed assistance with her mortgage; she was referred to Neighbor to Neighbor. For food assistance she was referred to the Food Bank. To try to save money on her house she was referred to House of Neighborly Service to sign up for LEAP. For grief counseling she was referred to Pathways Hospice and the Alliance for Suicide Prevention.

The CPO is planning on distributing an updated survey in 2014. Although these conversations had nothing to do with housing discrimination, letting community members know that there is a place for them to go to discuss their housing circumstances is valuable.

New fair housing posters were placed at the Food Bank for Larimer County in their Loveland distribution center, Neighbor to Neighbor, the House of Neighborly Service, Alternatives to Violence, and the Angel House. Unfortunately, these posters have a phone number for HUD/Fair Housing and not the Colorado Civil Rights Division, which is the organization that would actually listen to a case of discrimination in Colorado. In 2014, the CPO will work to get a Fair Housing poster that leads people to the correct place on their first call.

The City is working on a Limited English Proficiency policy that is expected to be completed within the first quarter of 2014 by the Public Works Department; this document will be used as a template for other City departments.

The CPO Administrator arranged to have members of the City of Loveland Disabilities Advisory Commission (DAC) review all plans for multi-family housing to ensure compliance with Section 504 and ADA requirements. This was a project the DAC had wanted to happen for many years and was able to get accomplished with the assistance of the CPO.

The CPO monitors reports from subrecipients to ensure equal benefit based on protected class, but has not yet established a policy to ensure this occurs. A change was recently made to our CDBG proposal to include the question, “Describe your marketing efforts to reach people who are historically the least likely to apply to your program” to start to address this issue with grant recipients in 2014.

The City of Loveland scripted a new ADA statement that is a required addition to all Board and Commission agendas. The statement says:

The City of Loveland is committed to providing an equal opportunity for citizens and does not discriminate on the basis of disability, race, age, color, national origin, religion, sexual orientation or gender. The City will make reasonable accommodations for citizens in accordance with the Americans with Disabilities Act. For more information, please contact the City’s ADA Coordinator at bettie.greenberg@cityofloveland.org or 970-962-3319.

The CPO has requested that the statement include familial status and that all agendas and other communications about public meetings have this information in Spanish as well. These actions are expected to be accomplished in January 2014.

All legal ads placed by the CPO are now read via Audio Information Network (www.aincolorado.org) to reach site impaired residents. Audio Information Network is “Colorado’s only volunteer-based, broadcast and audio information service for the state’s blind, visually impaired, and print disabled residents.” Note that this organization was funded by the City of Loveland Human Service Commission in 2013.

The CPO Administrator and two staff members from the Building Department attended a Fair Housing Act Accessibility training on May 7th in Denver, Colorado. The CPO staff also attended the Housing Colorado/Division of Housing Fair Housing Act Compliance training in July 2013.

The CPO works to provide housing for persons with disabilities by directing funding to organizations that support this population. In 2012-2013, 31.3% of all CDBG funding was used to retain existing housing stock through rehabilitation; 17.2% of the rehabilitation funding was used to provide assistance to seniors and people with disabilities through Volunteers of America.

The CPO addressed other concerns of community members:

- A call was received from a Loveland Police Department officer about a local resident. The resident said that her landlord gave a worker a key to her apartment and the worker stole items. The landlord refused to change the locks even though the worker still had a key. The CPO called Alternatives to Violence to connect the victim with our

local victim compensation assistance agency to help her get the locks changed. The Housing Authority was also called so the victim could get more information about her rights as a tenant. She was further referred to Colorado Legal Services.

- A staff member from Alternatives to Violence (ATV) was concerned about the possible discrimination of three of her (minority) clients. After speaking with the Housing Authority, she found out that they had stopped placing people on a waiting list for a Section 8 housing voucher and had shorted the time that all clients had to find a place to live due to sequestration. The experience of the ATV clients was the same as all clients regardless of race or ethnicity.
- The CPO received an email from someone out of state whose disabled son recently moved to Loveland and was living in a house with leaking water and black mold. She said the rental agency had been reluctant to address the problems. The CPO emailed back that day to offer assistance. The following day, Terry replied, “Thank you so much for responding and for responding so quickly. It looks like the Rental Agency has decided to do the right thing for my son. Therefore, I don't think I need your help in this matter. I am very impressed that you both were willing to help. People like you two are extremely important.”

Actions to be taken in 2014:

The items listed below, that were submitted on the AI, have not yet been completed.

The CPO, along with the Loveland Housing Authority, Disabilities Advisory Commission, Human Services Commission, Disabled Resource Services, and area housing agencies, specifically Neighbor to Neighbor, will promote the distribution of information on fair housing to clients, representatives of the Real Estate industry (including apartment owners and managers), and the lending industry, through public awareness events and meetings. The CPO will support the Disabilities Advisory Commission, Disabled Resource Services, and Building Inspection Office to develop printed information regarding disabilities and reasonable accommodations that can be made to address these special needs

The CPO will support the Disabilities Advisory Commission, Disabled Resource Services and other organizations that serve persons with disabilities, and Building Inspection and Current Planning to explore projects and programs that address housing accessibility, including the need for and design of accessible housing units and developments, visitability and practical housing standards.

The CPO will ensure that local housing providers and services organizations receive information on Immigration and Fair Housing, including the legal way to ask questions to determine the legal status of a community member seeking housing.

The City of Loveland has an amplification device for a community member with a hearing impairment wanting to attend a City Council meeting. It has not been requested to date. This information will be added to notices and advertisements made by Audio Information Network in 2014.

Hispanic/Latino households appear to have higher mortgage loan denial rates than non-Hispanic/Latino households. The reasons behind these higher loan denial rates may be simply due to credit history or related issues, but this cannot be determined from the available data and is a consideration that will be monitored. As a starting point, additional data from the Federal Financial Institutions Council (FFIC) website will be monitored annually.

The CPO will support area agencies to continue to develop written materials and other outreach efforts in Spanish, as well as other languages, as may be needed.

The CPO will ensure that agencies and organizations that provide housing are able to access a translation service should a client that speaks a language other than English or Spanish seek housing or other services. They will also be provided with “I speak” cards. If possible, the CPO will locate local consultants able to provide cultural competency training for area agencies and Real Estate industry professionals.

The CPO will work with agencies that are providing housing to market to individuals and families that are least likely to apply for their housing, including working to identify the manner in which targeted groups may receive information about available housing.

It was brought to the attention of the CPO that there may be discrimination based on the source of rental payments. That is, holders of Section 8 vouchers may find it difficult to rent an apartment; landlords would rather rent to full pay occupants. The CPO will work with the Loveland Housing Authority to track how often this occurs.

For a copy of the full AI, please contact Alison Hade at (970) 962-2517 or alison.hade@cityofloveland.org.

ACTUAL ACCOMPLISHMENTS COMPARED TO PROPOSED GOALS

A comparison of proposed numeric goals from the Consolidated Plan and the 2012-2013 Annual Action Plan with actual numbers of extremely low, low, and moderate income renter and owner households served during the reporting period can be found in the tables on pages 2, 3 and 5, and is described under *Assessment of Annual Progress* on page 7. The City of Loveland always distributes CDBG grant funding to area non-profit organizations to produce the results of the Consolidated Plan versus completing projects “in-house”. If a local agency is not in a position to begin a new project that would impact Consolidated Plan results, funding is distributed based on the grant proposals received, with the highest priority going to projects that assist in meeting the five-year strategic plan.

During the 2012-2013 program year, worst case needs (defined as low-income renters with severe cost burden, in substandard housing, or involuntarily displaced) and accessibility needs of persons with disabilities were addressed by the listed organizations

in the following manner. Included in this and other sections is information about persons newly homeless following September's flood.

- The House of Neighborly Service/Angel House provided overnight shelter through churches, day shelter and case management, and access to transitional housing for homeless families. This program was not funded by the City of Loveland during the 2012-2013 grant year.
- The House of Neighborly Service/137 Connection provided overnight shelter through churches when the overnight temperature was below 20 degrees, and day shelter and case management for homeless individuals. This program was funded by the City of Loveland during the 2012-2013 grant year.
- Catholic Charities of Larimer County, the Mission, provided overnight shelter and services to homeless Loveland residents throughout the year. This program was not funded by the City of Loveland during the 2012-2013 grant year.
- Alternatives to Violence provided transitional housing and case management for victims of domestic violence who would otherwise have to remain with an abusive partner or face homelessness. This program was funded by the City of Loveland during the 2012-2013 grant year.
- The Loveland Housing Authority offers Section 8 vouchers when available. Unfortunately, the current waiting list to receive a Section 8 voucher is about 1.5 years for someone who is homeless and 3 years for someone who is not. Sequestration resulted in closing the Section 8 waiting list until otherwise noted.
- The Loveland Housing Authority manages 11 apartment complexes, many of which offer subsidized rent to ensure that occupants are not cost burdened.
- Volunteers of America provided safety improvement repairs that allowed seniors and the disabled to remain in their homes instead of having to move to an assisted living facility. This program was funded by the City of Loveland during the 2012-2013 grant year.
- Loveland Habitat for Humanity received fee waivers for eight homes, most of which were completed in 2013. Habitat for Humanity ensures that the cost of home ownership is affordable for 100% of their clients.
- The Loveland Housing Authority received a partial waiver of development fees (totaling \$564K) to build a skilled nursing facility using the Green House model (www.thegreenhouseproject.org). 40% of the beds will be restricted for use by Medicaid-eligible seniors, and all of the beds will be available to Medicaid-eligible seniors.
- Residents of the Mirasol Senior Living Community, living in apartments built during Phase I, received a reimbursement for charges to use the community center. This total reimbursement to past and current residents was more than \$288,000. The reimbursement will reduce the cost burden of Mirasol residents.
- The Housing Authority has two programs to help Loveland residents with rehabilitation of their homes. The Larimer Home Improvement Emergency Program offers a grant up to \$1,000 to help pay for emergency repairs such as a burst pipe or a broken furnace. This program is available to residents earning no

more than 50% of the area median income. The Larimer Home Improvement Program provides low-interest loans of up to \$24,999 to residents at or below 80% of the area median income. Both programs were funded by the City of Loveland during the 2012-2013 grant year.

- Neighbor to Neighbor provided housing counseling to 1,397 Loveland residents, to prevent homelessness, stabilize families and promote self-sufficiency. This program was funded by the City of Loveland during the 2012-2013 grant year.
- Services were provided through the Sister Mary Alice Murphy Center for Hope located in Fort Collins, to families and individuals who are homeless or on the brink of homelessness. The mission of the Center for Hope is to help these families and individuals achieve stability and long-term self-sufficiency. This program was not funded by the City of Loveland during the 2012-2013 grant year.
- Disabled Resource Services, Elderhaus Adult Day Program, WINGS, Meals on Wheels, Audio Information Network, SAINT, Catholic Charities of Larimer County, Community Kitchen, Food Bank for Larimer County, Northern Colorado AIDS Project, Respite Care, and Rehabilitation and Visiting Nurses Association are local non-profit agencies that partner with the City to provide case management, housing counseling, housing, meals, and transportation to persons with disabilities, including seniors. Specific results produced by these agencies can be found starting on page 5. Some of these agencies were funded by the City of Loveland during the 2012-2013 grant year.
- The CPO started conversations with six developers wanting to build low-income multi-family housing in Loveland. A developer based in Indiana has been working on a multi-family complex that will provide 24 units at 30% of the area median income and 56 units at 50%, both of which are greatly needed in Loveland. Housing at the 30% AMI level is scarce. The subdivision was qualified as affordable in 2010, which means that any fees associated with the project will be locked in at the 2010 rate for five years. This will greatly assist the developer with the financing of the project, increasing the likelihood that it will be completed. Rents will be set using the Colorado Housing and Finance Authority rent and income tables:
http://www.chfainfo.com/multifam/Multifam_asset_management/tax_credit_compliance/Rent_and_income_limits.icm
- The September floods displaced some residents living within the city limits and many in our county neighborhoods. The need to find short-term housing has created higher rents and an even lower vacancy rate in Loveland. Some displaced residents are faced with having to pay a high rent and their already existing mortgage with little rental assistance to date. Long term case managers report that clients are seriously struggling with the burden of two payments.

CONTINUUM OF CARE

During the 2012-2013 program year, actions taken to prevent homelessness, help homeless persons make the transition to permanent housing and independent living, and address the needs of homeless persons and persons needing supportive housing, including persons with HIV/AIDS, follows.

- A Point-in-Time count that was held on the evening of January 22nd and resulted in a count of 104 homeless individuals and 52 people residing in two-year transitional housing. This count was reconciled with a point-over-time from the year prior. From November 1, 2011 through March 31, 2012, Loveland counted 685 homeless. Subtracting groups that could not be counted on January 22, such as children sleeping on the floor of a friend or relative, or Loveland residents that were counted in Fort Collins, the point-over-time resulted in 286 homeless individuals, or only 130 more than the one night count.
- The CPO started a community-wide conversation about homelessness in January 2013. About 60 Loveland residents attended the half day event, including members of the City Council, business owners, homeless residents, volunteers from Loveland Homeless Connect and the Point-in-Time homeless count, and concerned citizens. The result of the event was a 41-item list of ideas that have the possibility of impacting homelessness in Loveland. Of the 41 items, six were started right away and three are still in progress. While three seems like a small number, it was stated during the event that the work must come from the community members and could not necessarily be driven by or accomplished by the CPO alone. To date, and as expected, only a few of the community members have continued participating. A small amount of work in this area is expected to be accomplished in 2014, given the small number of Community Conversation attendees who have continued to participate.
- The CPO produced the second annual Loveland Homeless Connect, a one-day, one-stop event to offer direct services from 40 organizations to our homeless and near homeless on October 25th and served about 150 people. Although there were fewer participants in 2013 than in 2012, the latest event was attended by community members with a great deal of decision-making ability for the City.
- The CPO works to partner with 137 Connection, a program of the House of Neighborly Service that offers a day center and an overnight inclement weather shelter. Most recently, the CPO assisted in the early stages to develop a program requiring able-bodied homeless individuals to provide volunteer work in the community in order to participate in the 137 program. During the last four weeks that the inclement weather shelter has been open, 80% of the homeless clients of 137 Connection have been engaged in regular volunteer work.
- Homeward 2020, the organization behind the 10-year plan to end homelessness in Fort Collins, has been providing leadership for the Northern Front Range Continuum of Care. Vanessa Fenley, Homeward 2020's new director, is working to ensure that homelessness is addressed regionally. The current focus is implementation of the HEARTH Act and ensuring that programs are able to accurately count and report progress.
- The CPO assisted with a proposal that was submitted by the Sister Mary Alice Murphy Center for Hope in Fort Collins to the Colorado Division of Housing to identify and refer homeless individuals to the repurposed Fort Lyon supportive residential community program. Larimer County was one of the applicants

chosen to provide community outreach to our homeless in the hope that they will want to engage in a program to end their homelessness.

- The Loveland Housing Authority completed the second Phase of the Mirasol Senior Living Community apartments, resulting in 60 new homes for seniors. Two of Loveland’s chronically homeless senior women were able to move in to new apartments during 2013. The CPO helped raise the deposit for one of the residents.
- The Affordable Housing Commission voted to qualify the Loveland Housing Authority’s next housing project, The Edge, as affordable. This qualification allows the Housing Authority to lock in fees at the 2013 level, which helps reduce the cost of building. The Edge will provide 70 affordable multi-family homes, 10 of which will be designated for veterans.
- ArtSpace, a Minneapolis based company that builds and manages low income housing for artists, received tax credits to build a 30 unit complex in Loveland (www.artspace.org). Loveland is known as an artist’s community and this addition will support our residents who are not yet able to make a living wage from their art. It may also free up other housing used by low-income artists that could be used for other residents.
- The Northern Colorado AIDS project manages nine housing vouchers and provides rental assistance for others. During 2013, NCAP assisted a total of 41 clients with housing in Larimer County.
- The Northern Colorado Disaster Assistance Center (DAC) was ready to receive flood survivors before the emergency response had been completed and days before FEMA had even arrived in Colorado. Several City of Loveland employees started planning for the recovery the weekend of the flood, including finding a location for FEMA, SBA, local service providers, and 60,000 square feet in which to collect and distribute goods to displaced residents throughout all of Northern Colorado. The DAC was managed by the City until November 30th.

In 2013, other actions specific to the areas listed above:

PREVENTING HOMELESSNESS

- Rent assistance and housing counseling to prevent homelessness was provided to 1,397 Loveland residents through Neighbor to Neighbor.
- Hand-Up Cooperative and the Workforce Center provided job placement assistance, including specialized placement assistance for the chronically homeless. During 2013, ten of Loveland’s homeless and near homeless job seekers found a job with the assistance of Hand Up.
- United Way 2-1-1 located shelter, food, housing, HIV/AIDs case management and other support to 1,252 community members. During the flood, 2-1-1 assisted 1,800 Larimer County residents with flood related needs, including reuniting families, information about road closures, and opportunities to donate goods and money or volunteer. Call volume increased 406% during the emergency response phase of the flood.

TRANSITION TO PERMANENT HOUSING:

- Transitional housing and case management was provided to 20 families through Alternatives to Violence (11 families) and the Angel House (9 families).
- Twelve (12) Loveland residents currently have VASH vouchers. An additional 14 vouchers became available for Larimer County veterans in 2013. The CPO connected six local groups that work with veterans to the VASH administrator with the hope of getting more Loveland veterans into housing.
- Almost 600 people were housed in low-income housing through the Loveland Housing Authority, including housing for disabled residents with support from Disabled Resource Services. Almost 600 Section 8 housing vouchers were managed by the Housing Authority.

NEEDS OF HOMELESS PERSONS:

- Free tents, sleeping bags, coats, and other winter gear was provided to the homeless through House of Neighborly Service and Homeless Gear. Gear was also distributed during Loveland Homeless Connect in October.
- Tents and other gear was distributed to the homeless who lost these items given their proximity to the Big Thompson river when it flooded.
- Free hot meals for the homeless and near homeless were provided by the Community Kitchen and the Front Porch Café. The Community Kitchen will start serving breakfast in December 2013. Meals served by the Community Kitchen can be found on page 6.
- Homeless shelter, meals, case management and support was provided through House of Neighborly Service/137 and Angel House, and Catholic Charities of Larimer County. Services provided by House of Neighborly Service/137 can be found on page 6. House of Neighborly Service/Angel House and Catholic Charities of Larimer County were not funded by the CPO during 2012-2013 and numbers were not reported.

HELP FOR PERSONS WITH HIV/AIDS:

- Treatment plans that included access to transportation, shelter, substance abuse and mental health assistance, and specialty medical care for persons diagnosed with HIV or AIDS was provided to 30 Loveland residents through the Northern Colorado AIDS project.

ADDRESSING OBSTACLES TO MEET UNDERSERVED NEEDS

The primary obstacle to addressing underserved needs is an insufficient level of financial resources to impact housing, services for the homeless, and services for persons with low income, along with a consistent or an increased demand for services provided by many area non-profit organizations due to ongoing economic issues. Of particular need in Loveland is additional housing for very low-income residents and permanent supportive housing for our chronic homeless.

During the 2012-2013 grant year, the following activities addressed obstacles to meeting underserved needs:

- The City of Loveland invested \$450,000 of City general funds through the Human Services Grant program to assist persons with low income. See activities listed under *Public Services* starting on page 5 for a list of results produced during the grant year. In 2013, the Loveland City Council agreed to invest \$500,000 each year starting in 2014.
- Funds leveraged through the CDBG and HSC grant processes totaled more than 30.8 million spent mostly in Larimer County to produce the results listed on pages 3 through 7.
- In December 2012, the House of Neighborly purchased a new office building that will allow the organization to expand their services and accommodate another 11 non-profits all serving low income residents under one roof. The Community Life Center, “modeled after 19th Century Settlement Houses to encourage strong neighborhood communities by providing support for individuals, families and children by meeting basic needs and providing enriching activities for people of all ages”, is expected to start serving people in the first quarter of 2014 with three organizations moving into the new space. Further expansion in 2014 will provide enough space for the additional 9 organizations. The list of services that will be available is extensive. For more information, please see: <https://sites.google.com/site/larimercommunitylifecenter/>.
- Alternatives to Violence has been working on building a safehouse for victims of domestic violence for many years. The agency was recently able to locate a house that has already been set up to provide room and board for a transit population. After months of due diligence, an offer is expected to be made on the house in January. After the house has been rehabilitated, including abating lead paint and asbestos, eight families that have been displaced by family violence will have a safe place to recover in Loveland.
- The City of Loveland Transportation Advisory Board works to ensure that housing is linked with transportation, especially for low to moderate income families. In 2013, the CPO worked to connect Habitat for Humanity with the board to develop a stronger partnership in addressing transportation/housing needs in Loveland.
- Catholic Charities Senior Services program ensures that low-income and at-risk seniors in Loveland stay independent and in their own homes for as long as it is safely possible. CC's Senior Services program offers no cost referrals and assistance applying for benefits and community resources, advocacy and representation on behalf of clients, translation/interpretation for Spanish-speaking clients, assistance accessing transportation, and comprehensive and progressive case management to seniors in Loveland. The social caseworkers can work individually with seniors in their homes and provide ongoing support to ensure they remain housed and stay connected with health care providers and community resources.

FOSTER AND MAINTAIN AFFORDABLE HOUSING

The City of Loveland invests a substantial portion of allocated CDBG funding to maintain housing as affordable by assisting organizations with rehabilitation. If these organizations

had to pay for the rehabilitation, a portion of the cost would likely be passed on to the occupant of the housing unit.

The office of Development Services of the City of Loveland has been discussing a program to assist for-profit landlords rehabilitate homes for low-income individuals or families in a manner that will keep the rents affordable. Potential sources of funding include permit fee waivers, CDBG funding and a low interest loan. The City would likely be required to build a portion of the cost of the program into the annual budget. This project was expected to be addressed in 2013, but was not. Further discussion will take place in 2014.

ELIMINATE BARRIERS TO AFFORDABLE HOUSING

The City of Loveland provided development and building permit waivers and reductions to help create eight units of new affordable single-family housing, 60 units of skilled nursing, and two public facilities for a total investment of about \$1.4 million for housing and public needs projects. Development and permit fees are often cited as a barrier to affordable housing.

In addition, \$49,175 in CDBG and city grant funds were used to provide housing counseling, rent assistance, and down payment assistance, all of which can be barriers to affordable housing, and \$82,747 to purchase land, making home ownership more affordable.

As stated on page 14, the CPO has been working with an out-of-state developer for two years to bring 80 units of affordable housing to Loveland. The next step for the CPO will be asking City Council for a substantial waiver of development fees in early 2014.

OVERCOMING GAPS AND ENHANCING COORDINATION

The City of Loveland works closely with all major non-profit human service agencies in Loveland, the Loveland Housing Authority, local developers and builders, and other entities providing funding to non-profits and affordable housing developments. Over the past year, in addition to working with these groups, the Community Partnership Office partnered with the following groups to jointly address community issues, specifically issues around poverty:

- **United Way of Larimer County/Loveland Advisory Committee** to enhance services and funding for non-profit agencies located in Loveland.
- **Northern Front Range Continuum of Care** to address homelessness, affordable housing, and greater regional collaboration in the implementation of the HEARTH Act as described on page 15 under Homeward 2020.
- **Larimer Home Improvement Program Board of Directors** to provide low-income loans for housing rehabilitation, and funding in the case of an emergency.
- **Family Consumer Council** and **House of Neighborly Service** to continue to determine the services that should be included at the Community Life Center,

which is expected to start operating in the first quarter of 2014. For more information about the CLC, please see page 18.

- **Shared Alliance for Youth** to enhance service provision for young people.
- **Loveland Alliance for Non-Profits** to promote collaboration and provide a venue for agencies to network and learn about other agency services.
- **Healthier Communities Coalition** Board of Directors to raise community awareness and improve the health of the children, youth and families in Larimer County.
- **Emergency Food and Shelter Program** Board to ensure that Loveland organizations receive adequate representation and financial assistance from this funding source.

IMPROVING PUBLIC HOUSING AND RESIDENT INITIATIVES

The City of Loveland does not own or operate public housing. The Loveland Housing Authority manages just under 600 housing units on 11 properties in Loveland; while these units are not technically considered public housing, the Housing Authority is the greatest provider of housing for low-income Loveland residents.

The Loveland Housing Authority replaced their Quality of Life Team with a Resident Advisory Board to oversee events and a Resident Council for each of their properties to engage residents in these events. Some of the Residents Councils are more active than others. For example, the residents of the Silver Leaf apartment complex asked the CPO with assistance planning a tour of historic Loveland in 2013. The City of Loveland Historic Preservation Commission paid for a bus for about 20 seniors to visit and hear about Loveland's historic landmarks. The event was incredibly successful and will be expanded in 2014.

REDUCING LEAD-BASED PAINT HAZARDS

All recipients of CDBG funding through the City of Loveland are required, by legal contract, to comply with lead-based paint requirements as a condition of receiving grant funds, unless the project is, and will remain, senior-only housing. When an activity involves a housing purchase, rehabilitation or any other activity covered by lead paint regulations, the CPO educates the grant recipient on the requirements for testing, and if necessary, abatement and clearance. Due to limited CDBG funds received by the City of Loveland, the city also informs all grant applicants of the lead-based paint regulations prior to any award being made, as the expense of complying can sometimes prohibit an activity from being completed.

During 2013, Alternatives to Violence found a site they intend to use to provide safe housing for victims of domestic violence. The CPO recommended they find out if there was lead paint that would have to be mitigated prior to making an offer on the house so they would know how much the potential mitigation would cost. After working with three local contractors and engaging in discussion with HUD's office of Healthy Homes, Alternatives to Violence will be able to move forward on the project to make the home safe for the future occupants.

ENSURING COMPLIANCE WITH PROGRAM AND COMPREHENSIVE PLAN REQUIREMENTS

The City of Loveland does not accept CDBG applications for projects that do not meet CDBG eligibility requirements or Consolidated Plan requirements. In addition, all projects must comply with the City of Loveland Comprehensive Plan.

REDUCING THE NUMBER OF PERSONS LIVING BELOW THE POVERTY LEVEL

The City's effort to reduce the number of persons living below the poverty level include:

- Providing grant funding to low income Loveland residents through the Human Services Grant Program. Grants are allocated to support agencies that provide food, shelter, physical and mental health care as well as services that prevent crises, and assist in sustaining independent living, all of which addresses issues of poverty.
- Housing assistance is provided through projects and programs receiving funding through the City, including housing counseling, rent assistance, and affordable home ownership.
- The CPO sits on the United Way Loveland Advisory Council to participate in conversations and programs that address poverty in Loveland. United Way is committed to reducing the number of people in poverty by 50% by 2025.
- The CPO will consider investing in other programs and services that have the potential to reduce poverty locally, such as the Circles Initiative. As stated on the Education and Life Training Center website, "Circles combined education and relationship-building, empowering and supporting people in poverty to make lasting change in their lives – change driven by their own personal goals and objectives."
- The Loveland City Council increased funding of fee waivers in 2013 to \$1.4 million from \$193K in 2012.
- The Hand Up program works to decrease homelessness by empowering participants to gain steady employment in the most expeditious manner possible, and to retain a job through timely interaction with a mentor or job coach. Hand Up's program is designed to efficiently address employability issues such as drug or alcohol addiction and develop and implement a job search plan tailored to the skills and needs of the individual. Many participants are able to avoid homelessness by gaining employment prior to an eviction. Others are able to greatly minimize the depth of the crisis by shortening their time on the streets. With the job search skills learned in the program they are also able to avert crises that might arise from future unemployment. As stated, the Hand Up program assisted ten Loveland residents with employment
- The Matthews House Empowering Youth Program serves youth ages 16-21 who are either homeless or lack significant family support in their lives as they transition into adulthood. The program helps youth with life skills instruction, including cooking and nutrition, money management, anger management, employment readiness, parenting skills, health, and substance abuse and prevention.
- The Economic Development department in the City of Loveland is dedicated to bringing primary employers to the City to support ongoing economic growth, thereby providing for employment opportunities at all income levels.

LEVERAGING RESOURCES

CDBG funds are key to leveraging other public and private resources to address needs, and often leverage state housing funds, HOME pass-through dollars, local foundations, and many private sources. The table below shows the amount and type of other funds leveraged for programs in which City of Loveland CDBG funding was spent.

ACTIVITIES	AGENCY	2012-13 CDBG	Federal/ State	United Way	Donations/ Other	Total
Housing Rehab	Housing Authority	\$35,000	\$670,000		\$80,000	\$785,000
Housing Rehab	Housing Authority	\$20,000				\$20,000
Housing Rehab	Housing Authority	\$25,580				\$25,580
Housing Rehab	Volunteers of America	\$16,800			\$36,489	\$53,289
Down Payment	Housing Authority	\$30,000	\$236,900		\$175,000	\$441,900
Land Purchase	Habitat for Humanity	\$24,977	\$13,023		\$142,000	\$180,000
Land Purchase	Habitat for Humanity	\$57,770			\$77,230	\$135,000
Public Services	Neighbor to Neighbor	\$19,175	\$6,398		\$135,947	\$161,520
Public Services	Crossroads Safehouse	\$2,827	\$749,447	\$61,086	\$818,197	\$1,631,557
Public Services	House of Neighborly Svc	\$21,233	\$3,498		\$50,597	\$75,328
		\$253,362	\$1,679,266	\$61,086	\$1,515,460	\$3,509,174

The \$450,000 funding contributed to the grant process through City of Loveland leverages an additional (approximately) \$18.6 million for Loveland based and regional programs. These programs produced the bullet item list of results that can be found starting on page 5.

CITIZEN COMMENTS

The 2012-2013 CAPER was available to the public for comment from December 5, 2013 through December 19, 2013. Copies were available at the City of Loveland CPO Office, the CPO website, and the Loveland Public Library. No comments were received.

SELF-EVALUATION

The City of Loveland’s CDBG funds assisted the community in making an impact on identified affordable housing and homeless needs: 149 families were assisted with housing rehabilitation, lots were purchased on which 15 housing units will be built offering home ownership for low-income families, four families received assistance with the down payment on their new home, 151 chronically homeless adults received shelter and case management, 152 victims of domestic violence also received shelter and support, and 1,397 persons at risk of homelessness received financial assistance and counseling to help keep them in their homes. Other city funds granted locally assisted tens of thousands of Loveland residents outlined under Goal #3.

Not all of the goals that were submitted with the 2010-2015 Consolidated Plan will be met, as described on page 7. With about \$200,000 in CDBG/Bricks & Mortar funding, the City of Loveland is unable to provide much financial support for any major housing project. Instead,

we are continuing to focus on maintaining and strengthening our partnerships and looking for opportunities for new partnerships to better address needs, including the dire need for affordable housing for people living at 30% AMI, and Permanent Supportive Housing for many of our chronically homeless.

CHANGES IN PROGRAM OBJECTIVES

While the overall program objective did not change during the program year, the use of funds did. For more information, see page 4, *Changes in Funding Distribution*.

CARRYING OUT CERTIFICATIONS

The City of Loveland Community Partnership Office remains consistent with the Consolidated Plan by granting funding to agencies providing services to homeless individuals and families, and providing affordable housing or housing rehabilitation to low/moderate income households. CDBG funding is accessed through a grant application process. All applications for CDBG funds are reviewed by volunteer commissioners who make funding recommendations that are reviewed, and ultimately adopted, by the Loveland City Council. The volunteer commission is aware of the goals and objectives of the Consolidated Plan and makes funding decisions appropriate to long-term goals. The City also pursues sub-recipients that have the capability and capacity to seek other resources to make projects and activities viable.

As noted, in addition to distributing CDBG funding, the City of Loveland CPO also distributes \$450,000 of general fund dollars, which also partially addresses the goals of the Consolidated Plan. This funding and allocation process is similar to the CDBG funding process.

The City of Loveland follows all U.S. Department of Housing and Urban Development requirements, including certifications of consistency. Certifications of consistency are provided to entities seeking other funding resources for activities that meet the needs of households with low income that are carried out in Loveland.

COMPLYING WITH 70% LMI BENEFIT

CDBG funds were used exclusively for activities benefiting low to moderate income persons to meet national objectives.

ANTI-DISPLACEMENT AND RELOCATION

None of the 2012-2013 CDBG activities involved or resulted in displacement or relocation. All relevant notices were issued.

ECONOMIC DEVELOPMENT

CDBG funding was not used for economic development. Economic development is not a part of the current Consolidated Plan.

FINANCIAL NARRATIVE

PROGRAM INCOME

The City of Loveland Community Partnership Office does not collect program income.

Page 4 of the City of Loveland sub-recipient contract reads:

15. CDBG Fund Income. The Subrecipient shall pay all income generated from CDBG funds to the City's CDBG Program. In the event the City allows the Subrecipient to use the income for other CDBG activities, the Subrecipient shall do so in accordance with the provisions of this Contract, which shall apply to such use. Program income that is acquired by the Subrecipient must be expended prior to any grant funds used for the same purpose.

Should a CDBG funded program discontinue services, the City of Loveland will require that program income be returned to the City as long as income is continuing to be generated.

GENERAL FINANCIAL INFORMATION

At the beginning of the program year, the CPO had \$311,009.15 in CDBG funding: \$288,239 received for 2012-2013, and an additional \$22,770.15 from the year prior. By the end of the grant year, \$1,009.85, or .3% remained unspent.

The Community Partnership Offices does not participate in or does not have:

- Revolving loan fund
- Float-funded activity
- Lump sum drawdown agreement
- Income received from the sale of a property
- Property owned by sub-recipients with CDBG funds that is available for sale
- Neighborhood Revitalization Strategy (NRS) area

CDBG FUNDING SPENT ON REHABILITATION

Funding spent on rehabilitation activities during 2012-2013 can be found on page 3 under Housing Activities. Sixteen (16) multi-family and 133 single-family units of housing were rehabilitated during the program year.

- The Loveland Housing Authority received \$25,580 to replace the sidewalks outside of the 16 unit Cornerstone apartment complex.
- The Housing Authority received \$35,000 for the Larimer Home Improvement Program (LHIP). Six families received a low interest loan for health, safety, handicap, and energy efficiency modifications to their homes.
- The Housing Authority received \$20,000 (spent \$18,990.15) to provide emergency repairs for 21 very low income families. This program provides up to \$1,000 to pay for repairs such as a burst pipe or a broken furnace.

- Volunteers of America received \$16,800 and rehabilitated 106 single-family senior homes with grab bars, handrails, chair platforms, wheelchair ramps, and other home maintenance needs to allow seniors to remain in their homes.

DISALLOWED ACTIVITIES

Not applicable.

NOTES TO FINANCIAL REPORTS

A summary of financial information for 2012-2013 is as follows:

2012-2013 Allocation		\$288,239.00
Unspent prior years	\$22,770.15	<u>\$22,770.15</u>
Total to be spent		\$311,009.15

Allocated for PY 2011-2012	IDIS Code	Original	Realloc.	New Alloc.	Spent	Balance
Neighbor to Neighbor/Public Service	234	\$10,000.00	\$9,175.00	\$19,175.00	\$19,175.00	\$0.00
Program Administration	235	\$57,647.00		\$57,647.00	\$57,647.00	\$0.00
Neighbor to Neighbor/Public Service	236	\$9,175.00	-\$9,175.00	\$0.00	\$0.00	\$0.00
Crossroads Safehouse/Public Service	237	\$2,827.00		\$2,827.00	\$2,827.00	\$0.00
House of Neighborly Service/Public Service	238	\$21,233.00		\$21,233.00	\$21,233.00	\$0.00
Housing Authority/Rehab Loans	239	\$35,000.00		\$35,000.00	\$35,000.00	\$0.00
Housing Authority/Emergency Rehab	240	\$20,000.00		\$20,000.00	\$18,990.15	\$1,009.85
Volunteers of America	241	\$16,800.00		\$16,800.00	\$16,800.00	\$0.00
Housing Authority/Rehab	242	\$25,580.00		\$25,580.00	\$25,580.00	\$0.00
Habitat for Humanity/Land Purchase	243	\$24,977.00		\$24,977.00	\$24,977.00	\$0.00
Housing Authority/Down Payment Assistance	244	\$30,000.00		\$30,000.00	\$30,000.00	\$0.00
Habitat for Humanity/Land Purchase	247	\$57,770.15		\$57,770.15	\$57,770.15	\$0.00
Total Allocated		\$311,009.15	\$0.00	\$311,009.15	\$309,999.30	\$1,009.85

IDIS report PR23 includes \$13,023 that was allocated to Habitat for Humanity as part of the 2011-2012 grant year and was spent during the 2012-2013 grant year. This amount is not included in this CAPER but is a part of the \$95,770.15 under Acquisition of Real Property on the PR23. It can also be found as part of the funding dispersed line (#12) on PR26. The \$13,023 allocation is IDIS Activity #245.

Appendix A

Summary of Accomplishments

IDIS – C04PR23



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2012

DATE: 12-20-13
 TIME: 12:52
 PAGE: 1

LOVELAND

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	5	\$95,770.15	4	\$0.00	9	\$95,770.15
	Total Acquisition	5	\$95,770.15	4	\$0.00	9	\$95,770.15
Housing	Direct Homeownership Assistance (13)	0	\$0.00	1	\$30,000.00	1	\$30,000.00
	Rehab; Single-Unit Residential (14A)	1	\$18,990.15	2	\$51,800.00	3	\$70,790.15
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	1	\$25,580.00	1	\$25,580.00
	Total Housing	1	\$18,990.15	4	\$107,380.00	5	\$126,370.15
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	2	\$0.00	0	\$0.00	2	\$0.00
	Total Public Facilities and Improvements	2	\$0.00	0	\$0.00	2	\$0.00
Public Services	Public Services (General) (05)	0	\$0.00	1	\$21,233.00	1	\$21,233.00
	Battered and Abused Spouses (05G)	0	\$0.00	1	\$2,827.00	1	\$2,827.00
	Subsistence Payment (05Q)	0	\$0.00	1	\$0.00	1	\$0.00
	Housing Counseling (05U)	0	\$0.00	1	\$19,175.00	1	\$19,175.00
	Total Public Services	0	\$0.00	4	\$43,235.00	4	\$43,235.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$57,647.00	1	\$57,647.00
	Total General Administration and Planning	0	\$0.00	1	\$57,647.00	1	\$57,647.00
Grand Total		8	\$114,760.30	13	\$208,262.00	21	\$323,022.30



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2012

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LOVELAND

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	2	138	140
		Public Facilities	0	0	0
		Total Acquisition	2	138	140
Housing	Direct Homeownership Assistance (13)	Households	0	6	6
		Rehab; Single-Unit Residential (14A)	21	112	133
		Rehab; Multi-Unit Residential (14B)	0	16	16
		Total Housing	21	134	155
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	0	0
		Total Public Facilities and Improvements	0	0	0
Public Services	Public Services (General) (05)	Persons	0	151	151
		Battered and Abused Spouses (05G)	0	152	152
		Housing Counseling (05U)	0	1,397	1,397
		Total Public Services	0	1,700	1,700
Grand Total			23	1,972	1,995



LOVELAND

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	153	11
	Black/African American	0	0	1	0
	American Indian/Alaskan Native	0	0	1	0
	Total Housing	0	0	155	11
Non Housing	White	260	33	1,384	255
	Black/African American	6	0	25	0
	American Indian/Alaskan Native	4	0	18	2
	American Indian/Alaskan Native & White	0	0	21	2
	Asian & White	0	0	2	0
	Black/African American & White	1	0	0	0
	Other multi-racial	32	0	87	33
	Total Non Housing	303	33	1,537	292
Grand Total	White	260	33	1,537	266
	Black/African American	6	0	26	0
	American Indian/Alaskan Native	4	0	19	2
	American Indian/Alaskan Native & White	0	0	21	2
	Asian & White	0	0	2	0
	Black/African American & White	1	0	0	0
	Other multi-racial	32	0	87	33
	Total Grand Total	303	33	1,692	303



LOVELAND

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	57	22	0
	Low (>30% and <=50%)	31	13	0
	Mod (>50% and <=80%)	30	2	0
	Total Low-Mod	118	37	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	118	37	0
Non Housing	Extremely Low (<=30%)	875	0	237
	Low (>30% and <=50%)	424	0	66
	Mod (>50% and <=80%)	100	0	0
	Total Low-Mod	1,399	0	303
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	1,399	0	303

Appendix B
Summary of Consolidated Plan
Projects for Report Year
IDIS – C04PR06

PR06 - Summary of Consolidated Plan
 Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Committed	
			Estimate	Amount
2012 1	Program Administration	CDBG	\$57,647.00	\$57,647.00
2	Public Services	CDBG	\$43,235.00	\$43,235.00
	Public service activities provided by Crossroads Safehouse, House of Neighborly Service, and Neighbor to Neighbor			
3	Rehab: Single Unit Residential	CDBG	\$71,800.00	\$71,800.00
4	Rehab: Multi-Unit Residential	CDBG	\$25,580.00	\$25,580.00
5	Acquisition of Real Property	CDBG	\$82,747.15	\$82,747.15
6	Direct Homeownership Assistance	CDBG	\$30,000.00	\$30,000.00
7	Acquisition of Real Property	CDBG	\$57,770.15	\$0.00
	Habitat for Humanity will purchase 3 lots on which to build 4 units of housing for a total of 12 units of housing.			

IDIS

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT

DATE: 12/20/2013

OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT

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PR06 - Summary of Consolidated Plan
Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn Thru Report Year
2012 1	Program Administration	CDBG	\$57,647.00
2	Public Services	Public service activities provided by Crossroads Safehouse, House of Neighborly Service, and Neighbor to Neighbor	CDBG \$43,235.00
3	Rehab: Single Unit Residential	CDBG	\$70,790.15
4	Rehab: Multi-Unit Residential	CDBG	\$25,580.00
5	Acquisition of Real Property	CDBG	\$82,747.15
6	Direct Homeownership Assistance	CDBG	\$30,000.00
7	Acquisition of Real Property	Habitat for Humanity will purchase 3 lots on which to build 4 units of housing for a total of 12 units of housing.	CDBG \$0.00

PR06 - Summary of Consolidated Plan
Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw
2012 1	Program Administration	CDBG	\$0.00
2	Public Services	Public service activities provided by Crossroads Safehouse, House of Neighborly Service, and Neighbor to Neighbor	CDBG \$0.00
3	Rehab: Single Unit Residential	CDBG	\$1,009.85
4	Rehab: Multi-Unit Residential	CDBG	\$0.00
5	Acquisition of Real Property	CDBG	\$0.00
6	Direct Homeownership Assistance	CDBG	\$0.00
7	Acquisition of Real Property	Habitat for Humanity will purchase 3 lots on which to build 4 units of housing for a total of 12 units of housing.	CDBG \$0.00

PR06 - Summary of Consolidated Plan
 Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2012 1	Program Administration	CDBG	\$57,647.00
2	Public Services	CDBG	\$43,235.00
	Public service activities provided by Crossroads Safehouse, House of Neighborly Service, and Neighbor to Neighbor		
3	Rehab: Single Unit Residential	CDBG	\$70,790.15
4	Rehab: Multi-Unit Residential	CDBG	\$25,580.00
5	Acquisition of Real Property	CDBG	\$82,747.15
6	Direct Homeownership Assistance	CDBG	\$30,000.00
7	Acquisition of Real Property	CDBG	\$0.00
	Habitat for Humanity will purchase 3 lots on which to build 4 units of housing for a total of 12 units of housing.		

Appendix C
CDBG Activity Summary Report
IDIS – C04PR03



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2012
LOVELAND

Date: 20-Dec-2013
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PGM Year: 2010
Project: 0001 - Facility Construction
IDIS Activity: 181 - ATV SAFEHOUSE

Status: Open
 Location: SUPPRESSED LOVELAND, CO 80538

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Acquisition of Real Property (01) National Objective: LMC

Initial Funding Date: 02/02/2007

Financing

Funded Amount: 138,000.00
 Drawn Thru Program Year: 138,000.00
 Drawn In Program Year: 0.00

Description:

PURCHASE OF PROPERTY TO BE USED AS A SAFEHOUSE FOR DOMESTIC VIOLENCE

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	CONTRACT EXECUTION IS STILL PENDING.	
2007	PROPERTY UNDER REVIEW BY CITY TO DETERMINE PROPER ZONING FOR SAFE HOUSE.	
2008	While this phase of the safe shelter took much longer than anticipated with a special review process and a lot merger, it was also a major achievement that provides a strong foundation toward completing the shelter. Economic conditions also reduced the cost of the land, which allowed ATV to pay for some of the professional fees for the building phase of the project.	
2009	Alternatives to Violence's Safehouse has not been constructed yet, ATV have received additional CDBG funding to continue the project.	
	1st Quarter 2010: The Safehouse Committee members finalized the architect's release of his electronic CAD files to be submitted to the Habitat for Humanity Architectural Review Committee prior to submittal to the City of Loveland for review.	
	The Safehouse engineers are beginning to put their final plans together with the general contractor.	
	We have been working diligently to reach our \$50,000 match grant from Kroh Charitable Trust, primarily from community members in order to spread the word throughout Loveland of the project. By the end of December, we were just \$4,000 short. Raising money for the project has been an on-going challenge. The last quarter of 2010 renewed our hope that the community will support this project through donations.	
2010	1st Quarter: The Safehouse Committee members finalized the architect's release of his electronic CAD files to be submitted to the Habitat for Humanity Architectural Review Committee prior to submittal to the City of Loveland for review.	
	The Safehouse engineers are beginning to put their final plans together with the general contractor.	
	We have been working diligently to reach our \$50,000 match grant from Kroh Charitable Trust, primarily from community members in order to spread the word throughout Loveland of the project. By the end of December, we were just \$4,000 short. Raising money for the project has been an on-going challenge. The last quarter of 2010 renewed our hope that the community will support this project through donations.	
	2nd Quarter: The Safehouse project has really taken a strong direction. Mike Weinland has met with the Architect Jeff Krueger and the designs are ready for the engineers and they are working on the final spec designs for the City of Loveland permit process. The last of several meetings for the final MOU between ATV and H4H are being completed this week. The Safehouse Committee is meeting regularly and talking specifics and Mr. Greg Muhonen is co-chair with Vicky Pitmon. Leadership Loveland will be taking off with a strong marketing and PR direction starting April 12, 2011.	

PGM Year: 2007
Project: 0009 - MIRASOL PHASE II
IDIS Activity: 191 - MIRASOL PHASE II

Status: Completed 6/7/2013 12:00:00 AM
Location: 1153 Finch St Loveland, CO 80537-2350
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 07/18/2008
Financing
Funded Amount: 75,000.00
Drawn Thru Program Year: 75,000.00
Drawn In Program Year: 0.00
Description:
PURCHASE OF WATER RIGHTS FOR DEVELOPMENT OF 49 UNITS OF SENIOR AFFORDABLE RENTAL HOUSING

Proposed Accomplishments
Housing Units : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	60	2	60	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	60	2	60	2	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	19	19	0
Low Mod	0	33	33	0
Moderate	0	8	8	0
Non Low Moderate	0	0	0	0
Total	0	60	60	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2007	FUNDS WERE NOT ALLOCATED TO THIS PROJECT UNTIL Q 4. DURING Q 4, CONTRACTS WERE EXECUTED AND WATER RIGHTS WERE PURCHASED IN MID SEPTEMBER. BECAUSE THIS PROJECT IS A PROPERTY ACQUISITION PROJECT THAT IS NEW CONSTRUCTION, NO RECIPIENTS HAVE YET BENEFITTED FROM THE PROJECT DESPITE THE ACTIVITY BEING COMPLETED. CONSTRUCTION IS ANTICIPATED TO COMMENCE NEXT YEAR.	
2009	Mirasol Phase II is not complete and has received other CDBG funding to continue the project. All units have grab bars next to the toilets and in the showers. All units have walk-in showers. Any unit can be made accessible for hearing disabled. Two units are currently fully accessible.	

PGM Year: 2009
Project: 0005 - Property Acquisition
IDIS Activity: 198 - Mirasol 09-10

Status: Completed 6/7/2013 12:00:00 AM
 Location: 1153 Finch St Loveland, CO 80537-2350

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 12/04/2009

Description:

Purchase water rights for Phase II of Mirasol senior housing development

Financing

Funded Amount: 40,000.00
 Drawn Thru Program Year: 40,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	60	2	60	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	60	2	60	2	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	19	19	0
Low Mod	0	33	33	0
Moderate	0	8	8	0
Non Low Moderate	0	0	0	0
Total	0	60	60	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	The Housing Authority has not draw down money during the second quarter. Fourth Quarter: Work completed in previous reporting period. Completion: All units have grab bars next to the toilets and in the showers. All units have walk-in showers. Any unit can be made accessible for hearing disabled. Two units are currently fully accessible.	

PGM Year: 2009
Project: 0005 - Property Acquisition
IDIS Activity: 199 - Habitat for Humanity

Status: Completed 4/19/2013 12:00:00 AM
 Location: 2670 Maple Drive Loveland, CO 80538

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 12/04/2009

Financing

Funded Amount: 42,000.00
 Drawn Thru Program Year: 42,000.00
 Drawn In Program Year: 0.00

Description:

Purchase lots for the construction of new "for-sale" affordable units to be constructed and sold by Habitat for Humanity.

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	13	5	0	0	13	5	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	13	5	0	0	13	5	0	0
Female-headed Households:	10		0		10			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	11	0	11	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	13	0	13	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
--------------	---------------------------------	----------------------

2009	House designs are being developed for homes in Willow Park Sub. Target start date summer 2011	
------	---	--

3 families approved for this neighborhood, family selection continues, construction scheduled to begin in August 2011.

Final: Loveland Habitat for Humanity built 13 homes in the Willow Park subdivision in partnership with low-income families. We not only constructed homes, but helped build a community of amazing homeowners. We also established an HOA and all of the homeowners are now involved and doing a fantastic job of managing and working together with their neighbors.

PGM Year: 2009

Project: 0005 - Property Acquisition

IDIS Activity: 203 - IHN Land Purchase

Status: Completed 4/9/2013 12:00:00 AM

Location: 1204 2nd St SE Loveland, CO 80537

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 06/24/2010

Description:

IHN intends to purchase property to build new transitional housing for homeless families.

Financing

Funded Amount: 25,000.00

Drawn Thru Program Year: 25,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	1	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	4	0	4	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	5	1	5	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	5	5	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	5	5	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2009 Loveland Berthoud-Interfaith Hospitality Network and Habitat will be closing on the land the end of July. LBIHN, closed on land August 6th.

April 2013 - The Loveland/Berthoud Interfaith Hospitality Network merged with the House of Neighborly Service in late 2012. The \$25,000 received from the City of Loveland was used to purchase land for a transitional house. The house that was built by the Loveland high school has been put on the foundation in 2012. A family of a single dad with three children will be moving into the house this week.

PGM Year: 2010
Project: 0001 - Facility Construction
IDIS Activity: 207 - Safeplace Construction

Status: Open
 Location: Address Suppressed

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 06/25/2010

Financing
 Funded Amount: 71,393.00
 Drawn Thru Program Year: 71,393.00
 Drawn In Program Year: 0.00
Description: Construction of new facility to provide shelter to victims of domestic violence.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	<p>1st Quarter: The Safehouse Committee members finalized the architect's release of his electronic CAD files to be submitted to the Habitat for Humanity Architectural Review Committee prior to submittal to the City of Loveland for review.</p> <p>The Safehouse engineers are beginning to put their final plans together with the general contractor.</p> <p>We have been working diligently to reach our \$50,000 match grant from Kroh Charitable Trust, primarily from community members in order to spread the word throughout Loveland of the project. By the end of December, we were just \$4,000 short. Raising money for the project has been an on-going challenge. The last quarter of 2010 renewed our hope that the community will support this project through donations.</p> <p>3rd Quarter: The date for ground-breaking originally set for April 15, 2012 moved up to February 2012 in preparation for a "blitz build" by skilled workers who travel throughout the United States to build Habitat for Humanity homes and, in this case, the Safehouse.</p>	

PGM Year:	2010
Project:	0003 - Property Acquisition
IDIS Activity:	219 - Habitat for Humanity

Status:	Open	Objective:	Provide decent affordable housing
Location:	362 Primrose Dr Loveland, CO 80537-6783	Outcome:	Affordability
		Matrix Code:	Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 10/04/2011

Financing **Description:** purchase property for construction of new affordable single family units.

Funded Amount:	29,193.00
Drawn Thru Program Year:	29,193.00
Drawn In Program Year:	0.00

Proposed Accomplishments

Housing Units : 21

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Loveland Habitat for Humanity placed \$30,000 in earnest money on the purchase of 21 residential lots in Sierra Valley Subdivision for the purpose of building housing for low income Loveland residents.	
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Habitat for Humanity is expecting to start building as soon as possible in 2014. These lots will be used for larger families.

PGM Year: 2011
Project: 0002 - Public Facilities
IDIS Activity: 221 - ATV Safehouse

Status: Open
 Location: 313 E 4th St Loveland, CO 80537-5603

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 11/22/2011

Financing **Description:** Safehouse for victims of domestic violence.

Funded Amount: 5,103.33
 Drawn Thru Program Year: 5,103.33
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

2011 1st Quarter - The Safe House Shelter project continues. Weinland Homes paid the Electric Engineering Deposit and Mr. Weinland's expertise in construction management continues on behalf of this project. The Safehouse Committee met and though they may revise the project for earlier completion, the project moves forward.

2nd Quarter - One of the Alternatives to Violence volunteer Victim Advocates offered to convene a meeting of community stakeholders. The first meeting was held in March and the stakeholders committed to the Safehouse in Loveland for victims of domestic violence and sexual assault. They established three committees and identified chairpersons for two of them - Building Committee and the Special Events Committee. At the second meeting scheduled for April, stakeholders will identify the committees on which they choose to volunteer.

3rd Quarter - There was no spend down during the 2nd & 3rd quarter. ATV returned the unused portion, \$54,896.67. Stakeholders in the mission of ATV are meeting monthly and have established three committees.

PGM Year: 2012
Project: 0002 - Public Services
IDIS Activity: 234 - N2N Housing Counseling

Status: Completed 9/30/2013 12:00:00 AM Objective: Create suitable living environments
 Location: 565 Cleveland Ave Loveland, CO 80537-5580 Outcome: Availability/accessibility
 Matrix Code: Housing Counseling (05U) National Objective: LMC

Initial Funding Date: 11/29/2012

Description:
 Housing counseling provided by HUD-certified counselors.

Financing
 Funded Amount: 19,175.00
 Drawn Thru Program Year: 19,175.00
 Drawn In Program Year: 19,175.00

Proposed Accomplishments
 Households (General) : 1,213

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1,249	244	0	0	1,249	244	0	0
Black/African American:	25	0	0	0	25	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	18	2	0	0	18	2	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	21	2	0	0	21	2	0	0
Asian White:	2	0	0	0	2	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	82	33	0	0	82	33	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1,397	281	0	0	1,397	281	0	0

Female-headed Households:

410

0

410

Income Category:

	Owner	Renter	Total	Person
Extremely Low	873	0	873	0
Low Mod	424	0	424	0
Moderate	100	0	100	0
Non Low Moderate	0	0	0	0
Total	1,397	0	1,397	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	<p>1st Quarter - Neighbor to Neighbor assisted me and my family with \$300.00 in order to pay rent. Our vehicle broke down, and it felt like it was one thing after another. I work very hard and it's even harder when you realize that you may not be able to provide for your family. I greatly appreciate the extra help that Neighbor to Neighbor gave me and my family. I hope one day I will be able to give back to show my appreciation. Thank you, Neighbor to Neighbor.</p> <p>2nd Quarter - I was homeless and needed shelter. I was referred by a friend who received help from Neighbor to Neighbor and was so grateful for the info. Because of Neighbor to Neighbor I now have a home and help with food and clothes and other much needed expenses. Waiting for Social Security to arrive was a long hardship. Thanks so much, God bless you for all your much needed help.</p> <p>NOTE: Because IDIS is having technical difficulties with allowing "Renter" to be chosen, all data has been input into "Owner". All numbers will be moved to renter once it is available to do so.</p> <p>3rd Quarter - "My car broke down and the repairs were significant. I absolutely need my car to get to work and more. I turned to my family for help and they helped all they could including my sister, who teaches art. My wife is a client at the Center for Adult Learning trying to learn English so we were aware of the emergency help office right inside the front door. We applied for help and after gathering the documents, and your help, we were able to pay our rent. Thank you so much!!"</p> <p>4th Quarter - N2N has been very involved with assisting flood victims in Loveland. Our staff assisted in the staffing of housing table at the Disaster Assistance Center. To date we have assisted 9 flood victim households with First Month's Rent Assistance. Below is a success story from one of those flood victims:</p> <p>"I was a victim of the flood and felt momentarily lost. We could not access our home. N2N was kind enough to provide us with rental assistance. The staff was wonderful and caring. I couldn't have made it through this traumatic experience without their support."</p>	

PGM Year:	2012
Project:	0001 - Program Administration
IDIS Activity:	235 - Program Administration

Status: Completed 9/30/2013 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/29/2012

Financing Description: City of Loveland program administration

Funded Amount: 57,647.00
 Drawn Thru Program Year: 57,647.00
 Drawn In Program Year: 57,647.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0002 - Public Services
IDIS Activity: 236 - N2N Rent Assistance

Status: Canceled 12/13/2013 1:39:45 PM Objective: Provide decent affordable housing
 Location: 565 Cleveland Ave Loveland, CO 80537-5580 Outcome: Affordability

Initial Funding Date: 11/29/2012

Description:

Rent assistance provided by HUD-certified counselors.

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 818

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	All funding was used for housing counseling and not for rental assistance. This activity has been cancelled.	

PGM Year: 2012
Project: 0002 - Public Services
IDIS Activity: 237 - CS Domestic Violence Shelter

Status: Completed 9/30/2013 12:00:00 AM
 Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 11/29/2012

Financing

Funded Amount: 2,827.00
 Drawn Thru Program Year: 2,827.00
 Drawn In Program Year: 2,827.00

Description:

Case management and shelter for victims of domestic violence.

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	116	33
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	32	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	152	33
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	86
Low Mod	0	0	0	66
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	152
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012

1st Quarter - An advocate report: I worked with a client from Loveland who came to Crossroads shelter after years and years of sexual abuse by her husband. She disclosed some of the abuse to a friend in her bible study group, and her friend was very supportive of her, helped her understand that sexual abuse in a marriage was not condoned by their shared faith, and referred her to Crossroads. While here she attended every single support group and met with me about once a week. She got a job, moved in with her daughter and son-in-law, and started contemplating divorce. She even got herself a car within 8 weeks of leaving her financially controlling husband, by advocating for herself with the nonprofit arm of a garage in Denver. I believe she's doing well, has kept the job, and gained some independence and freedom from her husband.

2nd Quarter - A female client from Loveland came to Crossroads, with her children, over three times during a two year period. She had a pretty horrific story, and the children had seen far too much trauma. She came to Crossroads to escape her husband, who had been abusive to her and her small children for many years. After her first stay at Crossroads she began to focus on a safety plan for her family, and determined to never go back. She left Crossroads after her six-week stay, and went to another shelter, and then another one. After several months of going from shelter to shelter, and returning to Crossroads to keep her abuser from finding them, she began court proceedings to end the marriage and the traumatized children began outsourced therapeutic counseling through Crossroads. They kept coming back to Crossroads because the children did not like any other shelter near as much and would always beg to come back. After almost a year of this inconsistent living, the family was accepted into our transitional housing program when an opening came up. She was finally able to start to focus on creating a new life now that she felt safe. She finished her undergraduate degree, found a full time job as a social worker and is now interviewing for positions at a local law enforcement agency. The children have really turned a corner as well, and although they are still in therapy, their demeanor has completely changed back to being normal happy boys who no longer live in fear.

3rd Quarter - Instead of sharing a story, we thought you would like to hear a few comments from clients. These comments are written on the Client Survey/Feedback Forms that are referenced in the outcomes/indicators above. These comments have not been edited:

"I love you all. I really think everybody at Crossroads you are a gods send. I love all you ladies. Thank you for all your support. I feel at ease leaving knowing you are here. Ps: I want to come back and volunteer maybe someday be an advocate knowing first hand the effects of dv. I think what I know can help someone one day. Keep up the good work."

"A special thanks to [Mary] a little guardian angel on earth. It was a safe haven for three weeks."

"They are very supportive, helpful. They respect you and help you get on your feet."

4th Quarter - We would like to note that in this reporting period, Jul-Sep 2013, we received 48 crisis and/or non-crisis counseling calls from Loveland adults seeking one or more of Crossroads's services. This is not reflected in the recipient documentation below because we gather minimum information from the caller at this time (such as where they currently live, gender and age, level of danger and fear they are experiencing, etc.) If/when the caller goes into advocacy session or comes in to shelter, full demographic information is recorded including ethnicity. We note this in the report because there is not a place to report this important service to victims from Loveland.

PGM Year: 2012
Project: 0002 - Public Services
IDIS Activity: 238 - HNS Homeless Individual Assistance

Status:	Completed 9/30/2013 12:00:00 AM	Objective:	Create suitable living environments
Location:	137 S Lincoln Ave Loveland, CO 80537-6407	Outcome:	Availability/accessibility
		Matrix Code:	Public Services (General) (05) National Objective: LMC

Initial Funding Date: 11/29/2012

Financing

Funded Amount:	21,233.00
Drawn Thru Program Year:	21,233.00
Drawn In Program Year:	21,233.00

Description:
Case management for persons who are homeless.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	144	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	151	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	151
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	151
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	1st Quarter - HNS has executed the contract for the first quarter, but not yet made a drawdown. 2nd Quarter - A client with a severe brain injury came to 137 and the staff identified his struggle with fear. He now has a full time job and is currently housed. He still checks in with 137 once per month. When he first came he had been homeless for three years. 3rd Quarter - HNS provided 835 shelter nights and 95 nights of open emergency shelter. 4th Quarter - No changes during the 4th quarter since the overnight emergency shelter was not open.	
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PGM Year: 2012
Project: 0003 - Rehab: Single Unit Residential
IDIS Activity: 239 - HACOL LHIP

Status: Completed 9/30/2013 12:00:00 AM Objective: Provide decent affordable housing
 Location: 420 E 57th St Lot 232 Loveland, CO 80538-1292 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/29/2012

Description:

Low interest loans to homeowners for housing rehabilitation.

Financing

Funded Amount: 35,000.00
 Drawn Thru Program Year: 35,000.00
 Drawn In Program Year: 35,000.00

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	1	0	0	6	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	1	0	0	6	1	0	0
Female-headed Households:	4		0		4			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	1st Quarter - Executed contract, 1 rehab project completed 2nd Quarter - No projects this quarter 3rd Quarter - 4 rehab projects completed 4th Quarter - 1 rehab Project completed	

PGM Year: 2012
Project: 0003 - Rehab: Single Unit Residential
IDIS Activity: 240 - HACOL LHIP Emergency

Status: Open
 Location: 375 W 37th St Loveland, CO 80538-2255

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/29/2012

Financing

Funded Amount: 20,000.00
 Drawn Thru Program Year: 18,990.15
 Drawn In Program Year: 18,990.15

Description:

Rehabilitate owneroccupied homes of households with income below 80% AMI.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	20	7	0	0	20	7	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	21	7	0	0	21	7	0	0
Female-headed Households:	14		0		14			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	21	0	21	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	21	0	21	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	1st Quarter - Executed contract, 7 emergency grants. 2nd Quarter - 4 emergency grants. 3rd Quarter - 4 emergency grants. 4th Quarter - 6 emergency grants.	

PGM Year: 2012
Project: 0003 - Rehab: Single Unit Residential
IDIS Activity: 241 - VOA Handyman Program

Status: Completed 9/30/2013 12:00:00 AM Objective: Provide decent affordable housing
 Location: 4320 Georgetown Dr Apt 114 #114 Loveland, CO 80538-6848 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/29/2012

Financing

Funded Amount: 16,800.00
 Drawn Thru Program Year: 16,800.00
 Drawn In Program Year: 16,800.00

Description:

Provide minor safety rehabilitation in homes of seniors with low income living independently.

Proposed Accomplishments

Housing Units : 225

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	85	2	21	0	106	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	85	2	21	0	106	2	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	35	12	47	0

Low Mod	30	7	37	0
Moderate	20	2	22	0
Non Low Moderate	0	0	0	0
Total	85	21	106	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	<p>1st Quarter - During this report period we completed 60 units of service in 37 households for 57 people. Handyman volunteers provided 166.5 hours of service completing safety improvements that included: 23 grab bars, 16 chair risers, 4 hand rails, 5 wheelchair ramps, and 12 odd jobs.</p> <p>2nd Quarter - During this report period we completed 52 units of service in 24 households for 51 people. Handyman volunteers provided 132 hours of service completing safety improvements that included: 26 grab bars, 5 chair risers, 2 handrails, 6 wheelchair ramps, and 13 odd jobs.</p> <p>3rd Quarter - During this report period we completed 61 units of service in 30 households for 57 people. Handyman volunteers provided 141 hours of service completing safety improvements that included: 27 grab bars, 9 chair risers, 15 handrails, 4 wheelchair ramps, and 6 odd jobs.</p> <p>4th Quarter - During this report period we completed 56 units of service in 26 households for 55 people. Handyman volunteers provided 90 hours of service completing safety improvements that included: 25 grab bars, 9 chair risers, 6 handrails, 4 wheelchair ramps, and 12 odd jobs.</p>	

PGM Year: 2012
Project: 0004 - Rehab: Multi-Unit Residential
IDIS Activity: 242 - HACOL Cornerstone

Status: Completed 4/9/2013 12:00:00 AM
Location: 1345 E 7th St Loveland, CO 80537-5032
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 11/29/2012

Financing
Description: Rehabilitation of the sidewalks surrounding Cornerstone apartments.
 Funded Amount: 25,580.00
 Drawn Thru Program Year: 25,580.00
 Drawn In Program Year: 25,580.00

Proposed Accomplishments

Housing Units : 16

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	15	0	15	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	16	0	16	0	0	0

Female-headed Households: 0 6 6

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	10	10	0
Low Mod	0	6	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	16	16	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	1st Quarter - The sidewalks at Cornerstone Apartments, which were a safety hazard, have been replaced with new concrete, allowing accessibility and safety to units and common areas.	

PGM Year: 2012
Project: 0005 - Acquisition of Real Property
IDIS Activity: 243 - HFH Property Acquisition

Status: Open Objective: Provide decent affordable housing
Location: 1154 2nd St SE Loveland, CO 80537-6505 Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 11/29/2012

Financing **Description:** Purchase land on which to build homes.

Funded Amount: 24,977.00
Drawn Thru Program Year: 24,977.00
Drawn In Program Year: 24,977.00

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	1	0	0	2	1	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Loveland Habitat for Humanity purchased nine lots in the Boise Village North Subdivision. 3rd Qtr - One single family housing unit was built. 4th Qtr - 4 homes started, 2 in July and 2 in September. Families selected for 2 more lots, anticipate start in December, final 2 lots anticipate start in March 2014	

PGM Year: 2012
Project: 0006 - Direct Homeownership Assistance
IDIS Activity: 244 - HACOL LHOP

Status: Completed 9/30/2013 12:00:00 AM
Location: 375 W 37th St Loveland, CO 80538-2255

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13) **National Objective:** LMH

Initial Funding Date: 11/29/2012

Financing **Description:** Downpayment assistance to households with income below 80% AMI.

Funded Amount: 30,000.00
Drawn Thru Program Year: 30,000.00
Drawn In Program Year: 30,000.00

Proposed Accomplishments

Households (General) : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	1	0	0	6	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	1	0	0	6	1	0	0
Female-headed Households:	4		0		4			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	1st quarter - Executed contract, no draw downs. 2nd quarter - No loans this quarter. 3rd quarter - 5 down payment assistance loans 4th quarter - 1 down payment assistant loan	

PGM Year: 2011
Project: 0006 - Acquisition of Real Property
IDIS Activity: 245 - HFH Property Purchase

Status: Open
 Location: 1943 Sagittarius Dr Loveland, CO 80537-3261

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 11/29/2012

Financing

Description:
 Purchase lots to build new affordable homes to be sold to households at or below 60% AMI.

Funded Amount: 13,023.00
 Drawn Thru Program Year: 13,023.00
 Drawn In Program Year: 13,023.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0005 - Acquisition of Real Property
IDIS Activity: 247 - HFH Property

Status: Open
 Location: 1154 2nd St SE Loveland, CO 80537-6505

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 09/19/2013

Financing

Funded Amount: 57,770.15
 Drawn Thru Program Year: 57,770.15
 Drawn In Program Year: 57,770.15

Description:

Purchase of three lots on which to build four homes each for a total of 12 units of housing.

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Three quad lots in the Sierra Valley subdivision were purchased. These lots will be used for smaller families and building is expected to begin some time in 2014.	
Total Funded Amount:		\$749,721.48
Total Drawn Thru Program Year:		\$748,711.63
Total Drawn In Program Year:		\$323,022.30

Appendix D

CDBG Housing Activities

IDIS – C04PR10

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2013	3724	251	HACOL LHIP	OPEN	14A	LMH	10,000.00	0.0	0.00	0	0	0.0	0	0
2013	3724	252	HACOL LHIP Emergency	OPEN	14A	LMH	10,000.00	0.0	0.00	0	0	0.0	0	0
2013	3724	253	VOA Handyman	OPEN	14H	LMH	17,300.00	0.0	0.00	0	0	0.0	0	0
2013 TOTALS: BUDGETED/UNDERWAY							37,300.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0
							37,300.00	0.0	0.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2012	3760	239	HACOL LHIP	COM	14A	LMH	732,000.00	4.8	35,000.00	6	6	100.0	6	0
2012	3760	240	HACOL LHIP Emergency	OPEN	14A	LMH	20,000.00	95.0	18,990.15	21	21	100.0	21	0
2012	3760	241	VOA Handyman Program	COM	14A	LMH	53,408.00	31.5	16,800.00	106	106	100.0	85	21
2012	3761	242	HACOL Cornerstone	COM	14B	LMH	25,580.00	100.0	25,580.00	16	16	100.0	0	16
2012 TOTALS: BUDGETED/UNDERWAY							20,000.00	94.9	18,990.15	21	21	100.0	21	0
COMPLETED							810,988.00	9.5	77,380.00	128	128	100.0	91	37
							830,988.00	11.5	96,370.15	149	149	100.0	112	37

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2011	7640	227	HACOL LHIP Emergency	COM	14A	LMH	8,705.52	100.0	8,705.52	9	9	100.0	9	0
2011	7640	228	HACOL LHIP	COM	14A	LMH	16,463.00	100.0	16,463.00	3	3	100.0	3	0
2011	7640	229	VOA Handyman Program	COM	14A	LMH	16,000.00	100.0	16,000.00	138	138	100.0	138	0

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2011	7641	230	ATV Transitional Housing	COM	14B	LMH	24,920.00	100.0	24,920.00	8	8	100.0	0	8
2011	7641	231	N2N The Willows	COM	14B	LMH	111,468.00	62.2	69,365.00	11	11	100.0	0	11
2011	7641	232	HACOL Willow Park	COM	14B	LMH	7,108.00	91.4	6,500.00	20	20	100.0	0	20
2011 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							184,664.52	76.8	141,953.52	189	189	100.0	150	39
							184,664.52	76.8	141,953.52	189	189	100.0	150	39

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2010	3750	209	TLC Rehab	COM	14B	LMH	16,810.00	100.0	16,810.00	2	2	100.0	0	2
2010	3750	213	Silverleaf fire alarm system upgrade	COM	14B	LMH	17,997.00	100.0	17,997.00	72	72	100.0	0	72
2010	3753	211	Larimer Home Improvement Program	COM	14A	LMH	37,292.02	100.0	37,292.02	2	2	100.0	2	0
2010	3753	214	VOA Handyman Program	COM	14A	LMH	39,416.00	55.8	22,000.00	122	122	100.0	122	0
2010 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							111,515.02	84.3	94,099.02	198	198	100.0	124	74
							111,515.02	84.3	94,099.02	198	198	100.0	124	74

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2009	2951	194	ATV-ARRA	COM	14F	LMH	10,000.00	0.0	0.00	4	4	100.0	0	4
2009	3521	195	Maple Terrace Furnace Replacement ARRA	COM	14B	LMH	0.00		0.00	40	40	100.0	0	40
2009	3581	189	WILLOWS REHAB	COM	14B	LMH	54,288.00	66.3	35,988.00	36	36	100.0	0	36
2009	3581	197	ATV Plumbing Repair	COM	14B	LMH	39,637.00	100.0	39,637.00	4	4	100.0	0	4
2009	3581	200	The Meadows Roof Repair	COM	14B	LMH	26,412.00	100.0	26,412.00	60	60	100.0	0	60
2009	3583	201	LHIP	COM	14A	LMH	7,707.98	100.0	7,707.98	13	13	100.0	13	0
2009	3583	202	VOA Handyman	COM	14A	LMH	8,000.00	100.0	8,000.00	80	80	100.0	80	0

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2009	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	146,044.98	80.6	117,744.98	237	237	100.0	93	144
		146,044.98	80.6	117,744.98	237	237	100.0	93	144

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2008	0003	185	CORNERSTONE	COM	14B	LMH	158,692.00	43.6	69,120.00	32	32	100.0	0	32
2008	0008	193	VOA HANDYMAN PROGRAM	COM	14A	LMH	42,624.00	18.3	7,800.00	45	42	93.3	45	0
2008	TOTALS:		BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				201,316.00	38.2	76,920.00	77	74	96.1	45	32
							201,316.00	38.2	76,920.00	77	74	96.1	45	32

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2006	0005	179	N2N REHAB	COM	14B	LMH	62,498.00	41.8	26,145.00	18	18	100.0	0	18
2006	0007	180	LINCOLN HOTEL APTS	COM	14B	LMH	669,250.00	3.7	24,739.00	34	34	100.0	0	34
2006	TOTALS:		BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				731,748.00	6.9	50,884.00	52	52	100.0	0	52
							731,748.00	6.9	50,884.00	52	52	100.0	0	52

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2005	0002	168	LAHIP	COM	14B	LMH	305,000.00	1.6	5,000.00	4	4	100.0	4	0
2005	0006	172	N2N RENTAL HOUSING REHAB	COM	14B	LMH	51,000.00	100.0	51,000.00	11	11	100.0	0	11

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2005	0008	174	LINCOLN HOTEL REHABILITATION	COM	14B	LMH	63,840.00	37.3	23,840.00	6	6	100.0	0	3
		2005	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				419,840.00	19.0	79,840.00	21	21	100.0	4	14
							419,840.00	19.0	79,840.00	21	21	100.0	4	14

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2004	0001	158	LINCOLN HOTEL REHABILITATION	COM	14B	LMH	114,674.00	78.5	90,000.00	7	7	100.0	0	7
2004	0007	164	HANDYMAN	COM	14A	LMH	3,500.00	100.0	3,500.00	51	51	100.0	0	51
		2004	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				118,174.00	79.1	93,500.00	58	58	100.0	0	58
							118,174.00	79.1	93,500.00	58	58	100.0	0	58

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2003	0006	150	LEAD BASED PAINT ASSESSMENTS	COM	14I	LMH	1,048.25	100.0	1,048.25	4	4	100.0	4	0
2003	0007	153	WILLOW PLACE STAIR REPAIR	COM	14B	LMH	51,403.00	100.0	51,403.00	21	21	100.0	0	21
2003	0012	151	LINCOLN HOTEL REHABILITATION	COM	14B	LMH	65,000.00	100.0	65,000.00	5	5	100.0	0	5
		2003	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				117,451.25	100.0	117,451.25	30	30	100.0	4	26
							117,451.25	100.0	117,451.25	30	30	100.0	4	26

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
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2002	0001	132	ABR	COM	14A	LMH	14,701.50	100.0	14,701.50	1	1	100.0	0	1
2002	0004	135	CROSSROADS	COM	14B	LMH	8,000.00	100.0	8,000.00	8	8	100.0	0	8
2002	0010	142	NEIGHBOR TO NEIGHBOR REHAB	COM	14B	LMH	80,000.00	100.0	80,000.00	43	43	100.0	0	43
2002	0013	141	LARIMER CENTER FOR MH REHAB	COM	14B	LMH	100,009.00	100.0	100,000.00	7	7	100.0	0	7
2002 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							202,710.50	99.9	202,701.50	59	59	100.0	0	59
							202,710.50	99.9	202,701.50	59	59	100.0	0	59

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2001	0004	120	LAHOP	COM	14I	LMH	5,000.00	100.0	5,000.00	12	12	100.0	0	12
2001	0005	121	ABR	COM	14B	LMH	14,803.26	100.0	14,803.26	2	2	100.0	0	2
2001	0009	125	MAPLE TERRACE SEWER	COM	14B	LMH	41,103.91	100.0	41,103.91	8	8	100.0	0	8
2001	0012	128	VOA - HANDYMAN	COM	14A	LMH	3,000.00	100.0	3,000.00	123	118	95.9	0	123
2001 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							63,907.17	100.0	63,907.17	145	140	96.5	0	145
							63,907.17	100.0	63,907.17	145	140	96.5	0	145

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2000	0001	104	ABR	COM	14A	LMH	9,615.44	100.0	9,615.44	2	2	100.0	0	2
2000	0010	113	MAPLE TERRACE SEWER REPAIR	COM	14B	LMH	47,000.00	100.0	47,000.00	6	6	100.0	0	6
2000	0013	116	VOA HANDYMAN PROGRAM	COM	14A	LMH	4,000.00	100.0	4,000.00	816	733	89.8	0	816
2000 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							60,615.44	100.0	60,615.44	824	741	89.9	0	824

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60,615.44 100.0 60,615.44 824 741 89.9 0 824

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OWNER	RENTER
1999	0002	83	ALTERNATIVES TO VIOLENCE - REHAB	COM	14B	LMH	17,500.00	100.0	17,500.00	4	4	100.0	0	4
1999	0003	82	ARCHITECTURAL BARRIER REMOVAL PROGRAM	COM	14A	LMH	3,000.00	100.0	3,000.00	1	1	100.0	0	1
1999	0004	84	BIG THOMPSON MANOR WINDOW REPLACEMENT	COM	14B	LMH	8,000.00	100.0	8,000.00	57	57	100.0	0	57
1999	0011	93	MAPLE TERRACE REHAB	COM	14B	LMH	40,500.00	100.0	40,500.00	130	130	100.0	0	130
1999	0014	97	HANDYMAN PROGRAM	COM	14A	LMH	150.00	100.0	150.00	197	197	100.0	0	197
1999 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							69,150.00	100.0	69,150.00	389	389	100.0	0	389
							69,150.00	100.0	69,150.00	389	389	100.0	0	389

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OWNER	RENTER
1998	0002	66	ALTERNATIVES TO VIOLENCE - TLC REHAB	COM	14B	LMH	41,000.00	100.0	41,000.00	5	5	100.0	0	5
1998	0005	69	ARCHITECTURAL BARRIER REMOVAL PROGRAM	COM	14A	LMH	9,000.00	100.0	9,000.00	3	3	100.0	0	3
1998	0012	76	RSVP - HANDYMAN PROGRAM	COM	14A	LMH	6,000.00	100.0	6,000.00	35	35	100.0	0	35
1998	0015	100	RSVP HANDYMAN PROGRAM - PI	COM	14B	LMH	1,979.55	100.0	1,979.55	15	15	100.0	0	15
1998 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							57,979.55	100.0	57,979.55	58	58	100.0	0	58
							57,979.55	100.0	57,979.55	58	58	100.0	0	58

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OWNER	RENTER

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1997	0004	50 BIG THOMPSON MANOR ELEVATOR UPGRADE	COM	14B	LMH	27,103.00	100.0	27,103.00	58	58	100.0	0	58
1997	0005	51 ALTERNATIVES TO VIOLENCE	COM	14B	LMH	30,750.00	100.0	30,750.00	5	5	100.0	0	5
1997	0006	52 RETIRED AND SENIOR VOLUNTEER PROGRAM	COM	14A	LMH	6,278.26	100.0	6,278.26	35	35	100.0	0	35
1997	0007	53 DRS - ABR PROGRAM	COM	14B	LMH	12,500.00	100.0	12,500.00	3	3	100.0	0	3
1997 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						76,631.26	100.0	76,631.26	101	101	100.0	0	101
						76,631.26	100.0	76,631.26	101	101	100.0	0	101

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
1996	0004	30	R&SVP HANDYMAN PROGRAM	COM	14A	LMH	5,000.00	100.0	5,000.00	82	82	100.0	0	82
1996	0005	31	DISABLED RESOURCE SERVICES - ABR PROGRAM	COM	14A	LMH	10,400.00	100.0	10,400.00	2	2	100.0	0	2
1996 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0	
COMPLETED						15,400.00	100.0	15,400.00	84	84	100.0	0	84	
						15,400.00	100.0	15,400.00	84	84	100.0	0	84	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
1994	0002	5	HABITAT FOR HUMANITY	COM	12	LMH	18,442.94	100.0	18,442.94	1	1	100.0	0	1
1994 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0	
COMPLETED						18,442.94	100.0	18,442.94	1	1	100.0	0	1	
						18,442.94	100.0	18,442.94	1	1	100.0	0	1	

Appendix E
CDBG Financial Summary Report
IDIS – C04PR26



Office of Community Planning and Development
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	22,770.15
02 ENTITLEMENT GRANT	288,239.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	17,936.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	328,945.15

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	265,375.30
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	265,375.30
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	57,647.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	323,022.30
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	5,922.85

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	25,580.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	182,025.15
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	57,770.15
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	265,375.30
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2011 PY: 2012 PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	43,235.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	43,235.00
32 ENTITLEMENT GRANT	288,239.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	288,239.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	57,647.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	57,647.00
42 ENTITLEMENT GRANT	288,239.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	288,239.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	4	242	HACOL Cornerstone	14B	LMH	\$25,580.00
2012	5	247	HFH Property	01	LMH	\$57,770.15
Total						\$83,350.15

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	6	245	5517698	HFH Property Purchase	01	LMH	\$13,023.00
2012	2	234	5530965	N2N Housing Counseling	05U	LMC	\$6,701.33
2012	2	234	5566079	N2N Housing Counseling	05U	LMC	\$5,998.18
2012	2	234	5593052	N2N Housing Counseling	05U	LMC	\$6,475.49
2012	2	237	5530965	CS Domestic Violence Shelter	05G	LMC	\$2,301.54
2012	2	237	5566079	CS Domestic Violence Shelter	05G	LMC	\$525.46
2012	2	238	5530965	HNS Homeless Individual Assistance	05	LMC	\$14,548.92
2012	2	238	5539678	HNS Homeless Individual Assistance	05	LMC	\$6,684.08
2012	3	239	5539678	HACOL LHIP	14A	LMH	\$3,000.00
2012	3	239	5593052	HACOL LHIP	14A	LMH	\$24,425.90
2012	3	239	5615995	HACOL LHIP	14A	LMH	\$7,574.10
2012	3	240	5539678	HACOL LHIP Emergency	14A	LMH	\$6,908.55
2012	3	240	5566079	HACOL LHIP Emergency	14A	LMH	\$3,246.98
2012	3	240	5593052	HACOL LHIP Emergency	14A	LMH	\$3,850.62
2012	3	240	5615995	HACOL LHIP Emergency	14A	LMH	\$4,984.00
2012	3	241	5530965	VOA Handyman Program	14A	LMH	\$4,491.65
2012	3	241	5566079	VOA Handyman Program	14A	LMH	\$6,339.12
2012	3	241	5593052	VOA Handyman Program	14A	LMH	\$5,969.23
2012	5	243	5517698	HFH Property Acquisition	01	LMH	\$24,977.00
2012	6	244	5593052	HACOL LHOP	13	LMH	\$27,031.51
2012	6	244	5615995	HACOL LHOP	13	LMH	\$2,968.49
Total							\$182,025.15