

## Citizens' Finance Advisory Commission 2011 Work Plan

<p>January</p> <ul style="list-style-type: none"> <li>• Elect Chair &amp; Vice Chair</li> <li>• New Member Introductions</li> <li>• 2011 Work Plan</li> </ul>	<p>February</p> <ul style="list-style-type: none"> <li>• Meeting cancelled to host Financial Sustainability Forums</li> </ul>	<p>March</p> <ul style="list-style-type: none"> <li>• Dashboard (Alan Krcmarik)</li> <li>• Financial Sustainability Forum Plan - Report</li> <li>• Fund Balance Presentation</li> <li>• Community Outreach Subcommittee</li> </ul>
<p>April</p> <ul style="list-style-type: none"> <li>• Dashboard (web)</li> <li>• Financial Sustainability Update</li> <li>• Fund Balance Reserves Policy</li> <li>• Community Outreach Subcommittee</li> </ul>	<p>May</p> <ul style="list-style-type: none"> <li>• Dashboard (web)</li> <li>• Financial Sustainability Update</li> <li>• Community Outreach Subcommittee</li> </ul>	<p>June</p> <ul style="list-style-type: none"> <li>• Dashboard (web)</li> <li>• CAFR/2010 Audit Report</li> <li>• Capital Improvement Plan</li> </ul>
<p>July</p> <ul style="list-style-type: none"> <li>• Dashboard (Alan Krcmarik)</li> <li>• Joint meeting with FRAC - Fire Services Agreement</li> </ul>	<p>August</p> <ul style="list-style-type: none"> <li>• Dashboard (web)</li> <li>• 2012 Budget Preview</li> </ul>	<p>September</p> <ul style="list-style-type: none"> <li>• Dashboard (web)</li> </ul>
<p>October</p> <ul style="list-style-type: none"> <li>• Dashboard (Alan Krcmarik)</li> <li>• Employee Health Clinic Status</li> </ul>	<p>November</p> <ul style="list-style-type: none"> <li>• Dashboard (web)</li> <li>•</li> </ul>	<p>December</p> <ul style="list-style-type: none"> <li>• Dashboard (web)</li> <li>• Analysis 2010 ICMA Performance Measure Report</li> </ul>

\* Grant Writer RFP – open item