

	Activity Name	Duration (Days)	Plan Start Date	Plan Finish Date	2015					2016				2017
					Fourth Quarter	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	First Quarter
<b>1</b>	<b>South Catalyst Project</b>	<b>650.00</b>	<b>10/6/15</b>	<b>4/2/18</b>										
<b>2</b>	<b>Downtown Request for Proposal/Developer Selection...</b>	<b>96.00</b>	<b>10/6/15</b>	<b>2/16/16</b>										
<b>9</b>	<b>Developer Negotiation</b>	<b>320.00</b>	<b>2/8/16</b>	<b>4/28/17</b>										
<b>10</b>	<i>Preliminary Kick off Meeting</i>	5.00	2/8/16	2/12/16										
<b>11</b>	<i>Preliminary site investigation and project design</i>	45.00	2/15/16	4/15/16										
<b>12</b>	<i>Preliminary project proforma</i>	36.00	3/14/16	5/2/16										
<b>13</b>	<i>Preliminary term sheet</i>	102.00	3/14/16	8/2/16										
<b>14</b>	<i>Preliminary RDA Draft</i>	135.00	5/30/16	12/2/16										
<b>15</b>	<i>Council Consideration/RDA</i>	0.00	1/31/17	1/31/17										
<b>16</b>	<i>Final Approvals/Closings</i>	64.00	1/31/17	4/28/17										
<b>17</b>														
<b>18</b>	<b>Abatement and Demolition</b>	<b>208.00</b>	<b>10/6/15</b>	<b>7/21/16</b>										
<b>19</b>	<i>Complete Asbestos survey</i>	40.00	10/6/15	11/30/15										
<b>20</b>	<i>Complete Phase II</i>	50.00	11/23/15	1/29/16										
<b>21</b>	<i>Prepare bid documents</i>	96.00	10/6/15	2/16/16										
<b>22</b>	<i>Issue Bid</i>	0.00	2/19/16	2/19/16										
<b>23</b>	<i>City Council Consideration of Contract</i>	0.00	4/20/16	4/20/16										
<b>24</b>	<i>Contract Award</i>	4.00	4/20/16	4/25/16										
<b>25</b>	<i>Abatement and Demolition</i>	67.00	4/20/16	7/21/16										
<b>26</b>														
<b>27</b>	<b>Communications Plan</b>	<b>90.00</b>	<b>1/19/16</b>	<b>5/24/16</b>										
<b>28</b>	<i>City Council Meeting/Developer Announcement</i>	0.00	1/19/16	1/19/16										
<b>29</b>	<i>City Council Study Session</i>	0.00	2/23/16	2/23/16										
<b>30</b>	<i>City Newsletter/Update</i>	0.00	3/1/16	3/1/16										
<b>31</b>	<i>Public Engagement Meeting</i>	0.00	5/13/16	5/13/16										
<b>32</b>	<i>City Council Study Session Budget</i>	0.00	5/24/16	5/24/16										
<b>33</b>														
<b>34</b>	<b>Budget and Appropriations</b>	<b>130.00</b>	<b>5/10/16</b>	<b>11/8/16</b>										
<b>35</b>	<i>Preliminary Study Session/Review the Budget</i>	0.00	5/10/16	5/10/16										
<b>36</b>	<i>LURA-Bond Discussion</i>	0.00	6/14/16	6/14/16										
<b>37</b>	<i>Appropriation Ordinance/First &amp; Second Reading</i>	11.00	10/4/16	10/18/16										
<b>38</b>	<i>LURA-Bond (tentative)</i>	0.00	9/20/16	9/20/16										
<b>39</b>	<i>Downtown Development Authority/TABOR Election</i>	0.00	11/8/16	11/8/16										
<b>40</b>														
<b>41</b>	<b>Site Plan and Permitting...</b>	<b>590.00</b>	<b>12/29/15</b>	<b>4/2/18</b>										
					Fourth Quarter	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	First Quarter

	Activity Name	Duration (Days)	Plan Start Date	Plan Finish Date	2017				2018	
					First Quarter	Second Quarter	Third Quarter	Fourth Quarter	First Quarter	Second Quarter
<b>1</b>	<b>South Catalyst Project</b>	<b>650.00</b>	<b>10/6/15</b>	<b>4/2/18</b>						
<b>2</b>	<b>Downtown Request for Proposal/Developer Selection...</b>	<b>96.00</b>	<b>10/6/15</b>	<b>2/16/16</b>						
<b>9</b>	<b>Developer Negotiation</b>	<b>320.00</b>	<b>2/8/16</b>	<b>4/28/17</b>						
<b>10</b>	<i>Preliminary Kick off Meeting</i>	5.00	2/8/16	2/12/16						
<b>11</b>	<i>Preliminary site investigation and project design</i>	45.00	2/15/16	4/15/16						
<b>12</b>	<i>Preliminary project proforma</i>	36.00	3/14/16	5/2/16						
<b>13</b>	<i>Preliminary term sheet</i>	102.00	3/14/16	8/2/16						
<b>14</b>	<i>Preliminary RDA Draft</i>	135.00	5/30/16	12/2/16						
<b>15</b>	<i>Council Consideration/RDA</i>	0.00	1/31/17	1/31/17						
<b>16</b>	<i>Final Approvals/Closings</i>	64.00	1/31/17	4/28/17						
<b>17</b>										
<b>18</b>	<b>Abatement and Demolition</b>	<b>208.00</b>	<b>10/6/15</b>	<b>7/21/16</b>						
<b>19</b>	<i>Complete Asbestos survey</i>	40.00	10/6/15	11/30/15						
<b>20</b>	<i>Complete Phase II</i>	50.00	11/23/15	1/29/16						
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<b>22</b>	<i>Issue Bid</i>	0.00	2/19/16	2/19/16						
<b>23</b>	<i>City Council Consideration of Contract</i>	0.00	4/20/16	4/20/16						
<b>24</b>	<i>Contract Award</i>	4.00	4/20/16	4/25/16						
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<b>26</b>										
<b>27</b>	<b>Communications Plan</b>	<b>90.00</b>	<b>1/19/16</b>	<b>5/24/16</b>						
<b>28</b>	<i>City Council Meeting/Developer Announcement</i>	0.00	1/19/16	1/19/16						
<b>29</b>	<i>City Council Study Session</i>	0.00	2/23/16	2/23/16						
<b>30</b>	<i>City Newsletter/Update</i>	0.00	3/1/16	3/1/16						
<b>31</b>	<i>Public Engagement Meeting</i>	0.00	5/13/16	5/13/16						
<b>32</b>	<i>City Council Study Session Budget</i>	0.00	5/24/16	5/24/16						
<b>33</b>										
<b>34</b>	<b>Budget and Appropriations</b>	<b>130.00</b>	<b>5/10/16</b>	<b>11/8/16</b>						
<b>35</b>	<i>Preliminary Study Session/Review the Budget</i>	0.00	5/10/16	5/10/16						
<b>36</b>	<i>LURA-Bond Discussion</i>	0.00	6/14/16	6/14/16						
<b>37</b>	<i>Appropriation Ordinance/First &amp; Second Reading</i>	11.00	10/4/16	10/18/16						
<b>38</b>	<i>LURA-Bond (tentative)</i>	0.00	9/20/16	9/20/16						
<b>39</b>	<i>Downtown Development Authority/TABOR Election</i>	0.00	11/8/16	11/8/16						
<b>40</b>										
<b>41</b>	<b>Site Plan and Permitting...</b>	<b>590.00</b>	<b>12/29/15</b>	<b>4/2/18</b>						
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