

CITY OF LOVELAND
SALES TAX COLLECTED: CASH BASIS
APRIL 2019

YEAR-TO-DATE COMPARISON

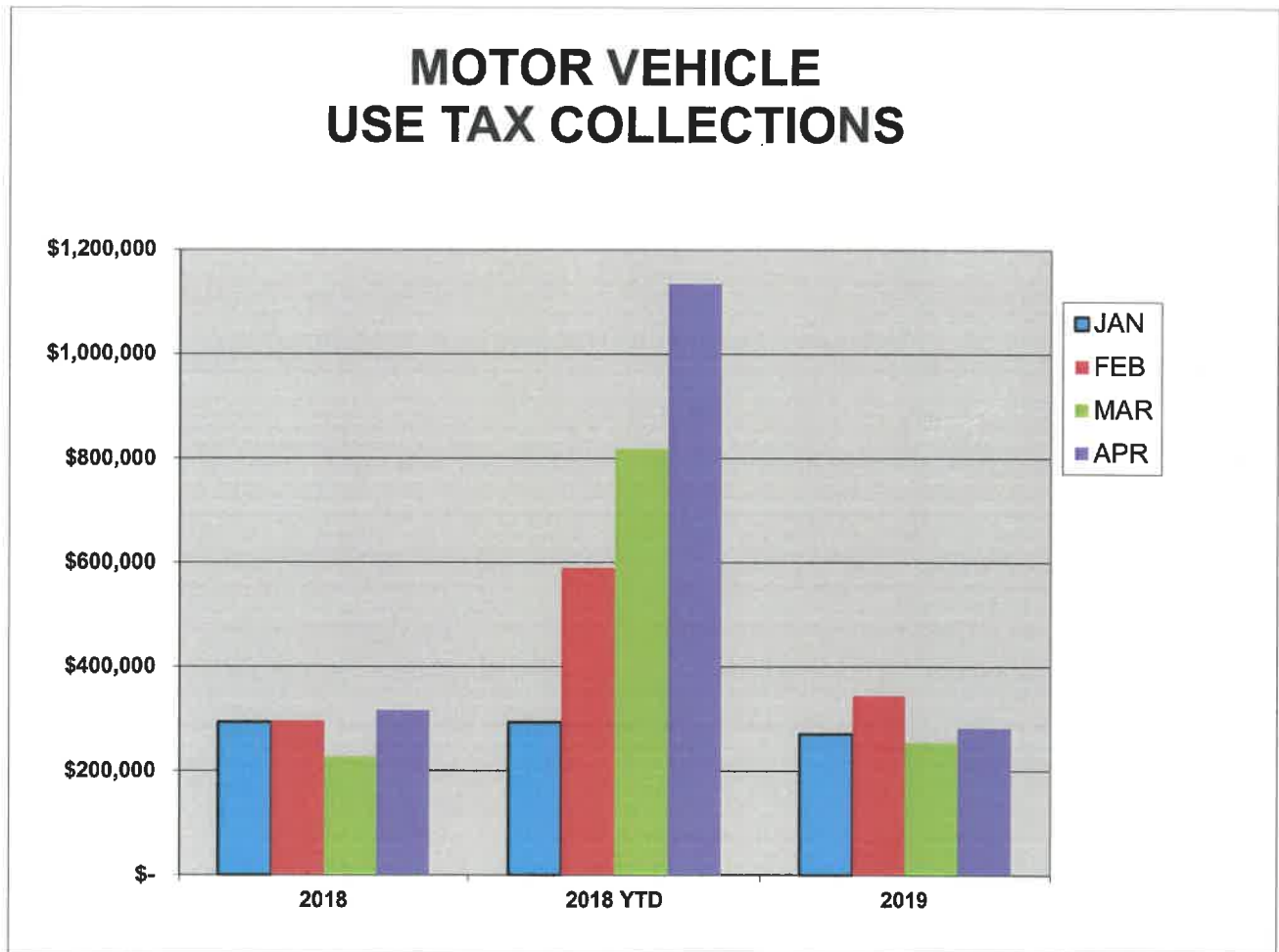
<u>Geographical Area</u>	<u>2019</u>	<u>2018</u>	<u>% Inc/Dec</u>
South East Loveland	\$ 3,433,663	\$ 3,303,154	4.0%
North West Loveland	1,600,438	1,558,652	2.7%
North East Loveland	1,491,130	1,359,005	9.7%
Centerra	1,322,786	1,348,488	-1.9%
Orchards Shopping Center	1,036,707	1,062,053	-2.4%
Thompson Valley Shopping Center	834,473	847,787	-1.6%
Promenade Shops	828,664	864,488	-4.1%
South West Loveland	572,068	541,795	5.6%
Downtown	475,351	439,632	8.1%
Outlet Mall	339,512	439,230	-22.7%
The Ranch	328,449	294,867	11.4%
Airport	286,082	236,340	21.0%
Columbine Shopping Center	257,017	248,941	3.2%
All Other Areas	2,874,343	2,668,147	7.7%
Total	\$ 15,680,683	\$ 15,212,579	3.1%

CITY OF LOVELAND
SALES TAX COLLECTED: CASH BASIS
Month of APRIL 2019

<u>Geographical Area</u>	<u>2019</u>	<u>% of Total</u>
South East Loveland	\$ 888,718	22.00%
North East Loveland	442,902	11.00%
North West Loveland	406,374	10.10%
Centerra	335,348	8.30%
Orchards Shopping Center	228,319	5.70%
Promenade Shops	198,421	4.90%
Thompson Valley Shopping Center	170,423	4.20%
South West Loveland	152,186	3.80%
Downtown	130,859	3.20%
The Ranch	94,635	2.30%
Outlet Mall	85,950	2.10%
Airport	81,870	2.00%
Columbine Shopping Center	66,499	1.60%
All Other Areas	750,167	18.80%
Total of APRIL 2019	\$ 4,032,671	100.00%

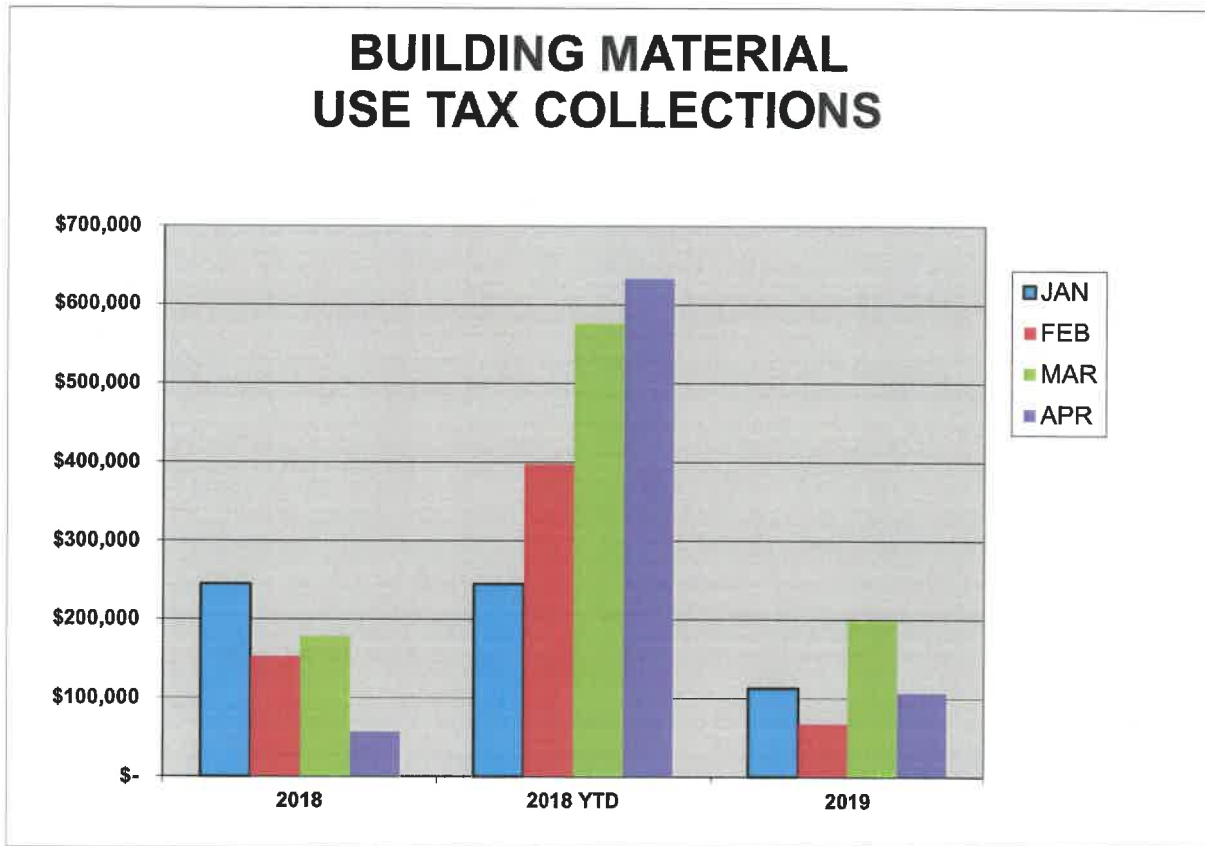
City of Loveland
Motor Vehicle Use Tax Comparison (CASH BASIS)
2018-2019 Comparison

	<u>2018</u>	<u>2018 YTD</u>	<u>2019</u>	<u>2019 YTD</u>	<u>Year to Date Inc/Dec over 2018</u>	<u>Curr Month Inc/Dec over 2018</u>
JAN	\$ 293,403	\$ 293,403	\$ 270,874	\$ 270,874	-7.7%	-7.7%
FEB	\$ 297,187	\$ 590,590	\$ 344,852	\$ 615,726	4.3%	16.0%
MAR	\$ 228,064	\$ 818,654	\$ 255,063	\$ 870,789	6.4%	11.8%
APR	\$ 316,749	\$ 1,135,402	\$ 283,467	\$ 1,154,256	1.7%	-10.5%



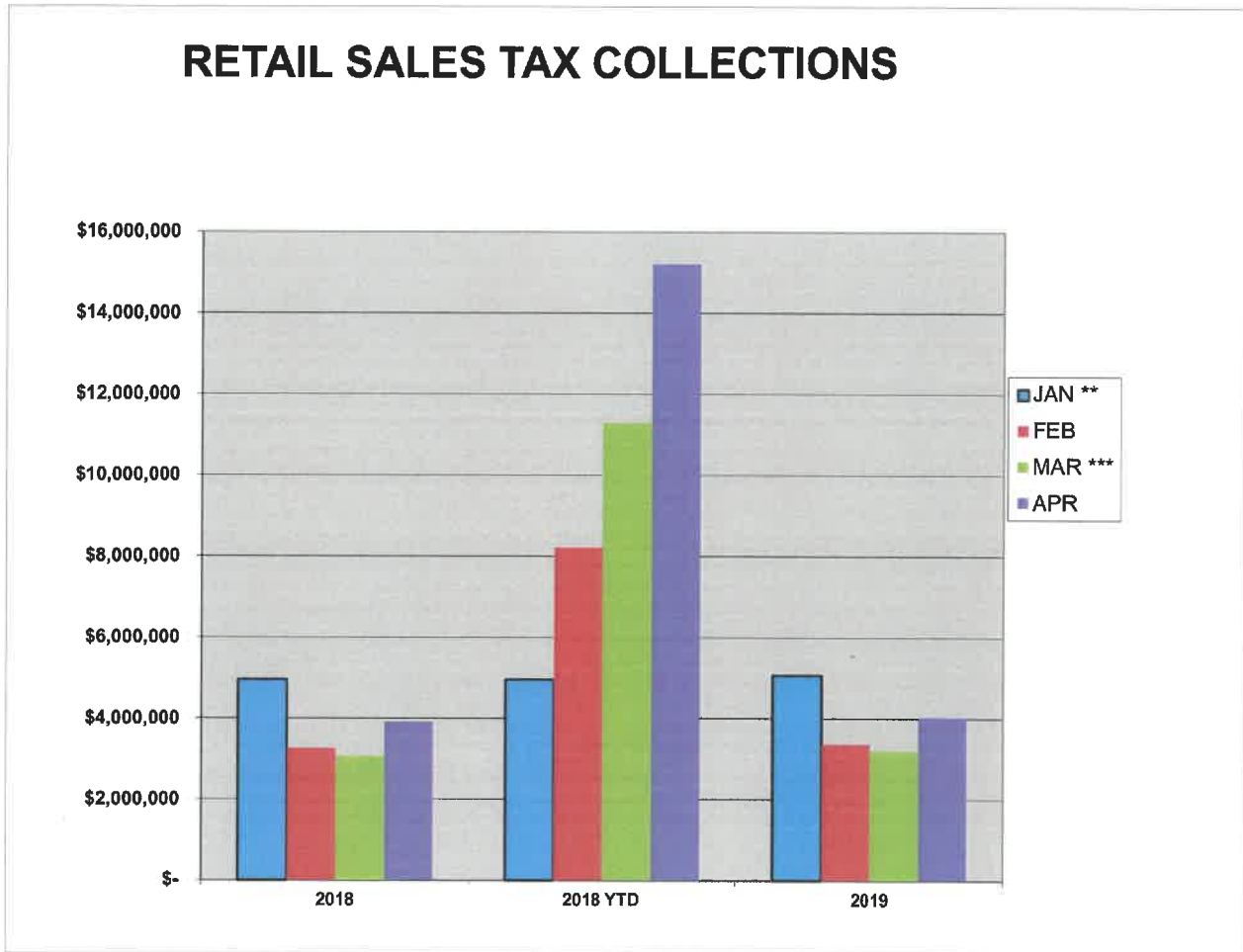
City of Loveland
Building Material Use Tax Comparison (CASH BASIS)
2018-2019 Comparison

	<u>2018</u>	<u>2018 YTD</u>	<u>2019</u>	<u>2019 YTD</u>	<u>Year to Date Inc/Dec over 2018</u>	<u>Curr Month Inc/Dec over 2018</u>
JAN	\$ 245,135	\$ 245,135	\$ 112,989	\$ 112,989	-53.9%	-53.9%
FEB	\$ 152,792	\$ 397,927	\$ 67,820	\$ 180,809	-54.6%	-55.6%
MAR	\$ 178,370	\$ 576,298	\$ 199,391	\$ 380,200	-34.0%	11.8%
APR	\$ 57,196	\$ 633,493	\$ 107,255	\$ 487,454	-23.1%	87.5%



City of Loveland
Retail Sales Tax (CASH BASIS)
2018-2019 Comparison

	<u>2018</u>	<u>2018 YTD</u>	<u>2019</u>	<u>2019 YTD</u>	<u>Year to Date Inc/Dec over 2018</u>	<u>Curr Month Inc/Dec over 2018</u>
JAN **	\$ 4,958,980	\$ 4,958,980	\$ 5,069,503	\$ 5,069,503	2.2%	2.2%
FEB	\$ 3,261,442	\$ 8,220,422	\$ 3,374,345	\$ 8,443,848	2.7%	3.5%
MAR ***	\$ 3,072,264	\$ 11,292,686	\$ 3,204,163	\$ 11,648,012	3.1%	4.3%
APR	\$ 3,919,893	\$ 15,212,579	\$ 4,032,671	\$ 15,680,683	3.1%	2.9%



* Indicates Quarterly Returns also included
 ** Indicates Quarterly and Yearly Returns also included
 *** Journal Entry Adjustment Correction

City of Loveland
Sales & Use Tax Total Comparison (CASH BASIS)
2018-2019 Comparison

	<u>2018</u>	<u>2018 YTD</u>	<u>2019</u>	<u>2019 YTD</u>	<u>Year to Date Inc/Dec over 2018</u>	<u>Curr Month Inc/Dec over 2018</u>
JAN	\$ 5,497,518	\$ 5,497,518	\$ 5,453,366	\$ 5,453,366	-0.8%	-0.8%
FEB	\$ 3,711,421	\$ 9,208,939	\$ 3,787,018	\$ 9,240,384	0.3%	2.0%
MAR	\$ 3,478,698	\$ 12,687,637	\$ 3,658,617	\$ 12,899,000	1.7%	5.2%
APR	\$ 4,293,837	\$ 16,981,474	\$ 4,423,393	\$ 17,322,393	2.0%	3.0%

