

# Section 8: Performance Measures for Plan Success

Defining success and measuring performance is essential to execution of any plan, both in the short and long term. In the 2020 Transportation Plan, no clear performance measures were defined and enunciated to assess Loveland's progress in meeting the criteria defined in the Transportation Plan. The 2035 Transportation Plan is a dramatic step forward in this direction.

The measurement of the plan is tied directly into the City of Loveland and Public Works Performance Measurement system. Annually, the Department of Public Works will publish Transportation Plan Performance Results in the Public Works Department Annual Report beginning in 2012.

Performance Measures that will be included the annual report:

## Overall Statistics

- Total lane miles
- Total estimated square yardage of roadway
- Total vehicle miles traveled
- Total traffic signals
- Estimated annual trip totals
- Total population
- Total change in lane miles
- Projected build out of road classification types
- Average travel times in critical corridors

## Intelligent Transportation Measures

- Total signals
- Total signals with central command and communications
- Total signals served with fiber
- Accident data as tabulated by Loveland Police Department
- Visual camera data stations

## Travel Demand Management Measures

- Total SmartTrips Participation
- Vehicle miles avoided
- Participating statistics

## Transit Measures

- Passenger ridership
- Disabled ridership
- Senior ridership
- Federal funding/Local funding share
- Cost per trip
- Total miles of system services
- Total operating hours
- Fare revenue
- Advertising revenue
- Paratransit rides not accommodated



### Bike/Pedestrian Measures

- Total bike facilities
- Percent change in bike facilities
- Gaps in system percentage
- Total pedestrian facilities
- Total bike facilities
- Percent change in bike facilities
- Gaps in system percentage
- Percent pedestrian facilities ADA-compliant

### Street Maintenance Measures

- Annual reconstruction/maintenance data
- Cost per mile to maintain (all factors/specific factors)
- Cost per mile to construct
- Annual cost per citizen of maintenance program

These data points represent a sampling of measures that will be included in the annual transportation report. Each factor will be tracked for the current year as well as past years with applicable data. Recommended annual performance goals in each area will define progress toward the key achievements defined in the 2035 Transportation Plan.