

Consolidated Annual Performance and Evaluation Report

2015-2016



Community Partnership Office

500 E. Third St, Suite 210; Loveland, CO 80537

970-962-2517

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During the first year of the 2015-2020 Consolidated Plan, the City of Loveland expected to complete 21% of the 5-year goals. By the end of November, only 13% of the 5-year goals were met. Not all of the 70 units of multi-housing built during the grant year were occupied by the time the report was submitted but will be by January 2017 and are listed as full below. Other homeowner housing completed but not paid for with CDBG will be added during the second CAPER of the 2015-2020 Consolidated Plan to accurately reflect other investments in housing in the community.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Create new affordable housing	Affordable Housing Public Housing Homeless	CDBG: \$175000	Rental units constructed	Household Housing Unit	300	60	20.00%	70	70	100.00%

Create new affordable housing	Affordable Housing Public Housing Homeless	CDBG: \$175000	Homeowner Housing Added	Household Housing Unit	75	0	0.00%	8	0	0.00%
Create new affordable housing	Affordable Housing Public Housing Homeless	CDBG: \$175000	Housing for Homeless added	Household Housing Unit	30	10	33.33%			
New or rehabilitated public facilities	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$20000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2	1	50.00%	150	39	26.00%
New or rehabilitated public facilities	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$20000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Public service activities	Homeless Non-Homeless Special Needs	CDBG: \$48370	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	639	12.78%	1140	639	56.05%

Rehabilitate affordable housing	Affordable Housing Public Housing	CDBG: \$14607	Rental units rehabilitated	Household Housing Unit	200	12	6.00%	19	12	63.16%
Rehabilitate affordable housing	Affordable Housing Public Housing	CDBG: \$14607	Homeowner Housing Rehabilitated	Household Housing Unit	600	100	16.67%	76	100	131.58%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The highest priority for City of Loveland Community Development Block Grant funding is building new affordable single or multi-family housing, or new housing for the homeless. During the grant year, funding was allocated to the Loveland Housing Authority for 70 new units of housing. The 70 units currently house 31 people. Ten of the units are for homeless veterans, thereby meeting two of the goals of new housing and housing the homeless.

The second priority is rehabilitating housing to ensure residents are able to remain in their homes. 95 units were expected to be rehabilitated and 112 were completed, exceeding the goal by 18%.

The third priority is to provide a public service. During the program year, 1,140 residents were expected to access the services of two agencies. By the end of the year, 639 people were served, of which 244 were victims of domestic violence and 395 were homeless adults, meeting 44% of the goal.

The last priority is to invest in public facilities. One project was completed during the grant year, meeting half of the 5-year goal.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	756
Black or African American	15
Asian	12
American Indian or American Native	19
Native Hawaiian or Other Pacific Islander	1
Total	803
Hispanic	115
Not Hispanic	732

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The numbers shown above match the unduplicated data submitted by funded agencies. Safe house numbers were entered four times under separate IDIS activities.

44 people identified as multi-family. That number is not entered above under race. Total clients served is 847.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		1,625,000	281,401
Other	Public Service Funding	2,500,000	492,784

Table 3 – Resources Made Available

Narrative

\$492,784 of the expected \$500,000 Other Public Service Funding for the 2015-2016 grant year was spent. Thousands of Loveland residents accessed the services of 32 local agencies.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Loveland did not identify a Target Area in the Consolidated Plan. Instead, all funding is used for housing or services for residents living at or below 80% of the Area Median Income.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	10
Number of Non-Homeless households to be provided affordable housing units	1,290	60
Number of Special-Needs households to be provided affordable housing units	0	0
Total	1,290	70

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	78	70
Number of households supported through Rehab of Existing Units	95	112
Number of households supported through Acquisition of Existing Units	0	0
Total	173	182

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Two problems were encountered during the grant year. The first was accurately predicting the number of clients served with public service funding. The other was working through contracting issues with a subrecipient with a building contract that included the words "cost plus". Both problems were fixed by the submission of this report.

The Loveland Housing Authority completed a 70 units housing project during the grant year. Because the City of Loveland wished to complete the project in IDIS, only 31 people were living in the 70 units at the time that the final report was completed. All units will be filled by March of 2017. When the units are full, 10 previously homeless veterans will live in Permanent Supportive Housing.

Discuss how these outcomes will impact future annual action plans.

These issues are not expected to impact future action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	42	0
Low-income	42	0
Moderate-income	28	0
Total	112	0

Table 7 – Number of Persons Served

Narrative Information

The table above was populated using data from the PR23 report, although none of the funded activities required income to be further broken down into very low, low and moderate incomes.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Reaching out to homeless persons was accomplished during the annual point-in-time homeless count and Loveland Connect event, and through participating in the Action Lab, a project funded by the Governor's Office to help communities build a coordinated entry system by housing homeless veterans. The Community Partnership Office participated in all three activities resulting in meeting the homeless and providing a direct service to house homeless veterans.

Addressing the emergency shelter and transitional housing needs of homeless persons

CDBG public service funding was allocated to House of Neighborly Service/137 Connection to work with homeless adults during the 2015 grant year. 137 Connection provides a day shelter with services and overnight shelter in churches when the temperature is below 20 degrees.

The Alternatives to Violence safe house was completed in 2016 and the opening day to shelter victims of domestic violence in Loveland was October 24th. At least four of the rooms have been occupied since the shelter opened.

No other funding or assistance was provided to assist with emergency shelter or transitional housing in Loveland.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Loveland Community Partnership Office funds Volunteers of America and the Loveland Housing Authority, both of which work to keep people housed through housing rehabilitation. The City of Loveland also funds agencies that provide rental assistance (Neighbor to Neighbor) or housing (Alternatives to Violence, House of Neighborly Service, SummitStone Health Partners, Disabled Resource Services, Matthews House), although not with CDBG public service funding. Other community partners working to keep people housed include the Salvation Army and SummitStone Health Partners. The

Community Partnership Office does not work with any of the facilities listed to help people from becoming homeless after they have been discharged.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Community Partnership Office recently presented two ideas to house Loveland's homeless to the Loveland City Council. The first is to provide gap funding for Loveland Housing Authority LIHTC projects with a request that units in new and existing multi-family complexes house the homeless with either a project based voucher or help with rent subsidies if necessary. The second project is to work with the Loveland High Geometry in Construction students to build small homes (see: <http://www.geometryinconstruction.org/resources/MEDIA/press/LovelandConstructionGeometryInnovationProfileFINAL.pdf>). Both projects will continue to be explored over the next six months. If both move forward, Loveland could house between 58 and 116 homeless individuals or families over the next five years.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Loveland allocated \$135,000 to the Loveland Housing Authority to assist with the development of 70 units of affordable housing, including 10 units specifically for homeless veterans.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Loveland Housing Authority Resident Advisory Board, comprised of residents from each of the housing properties in Loveland, works directly with Housing Authority staff and not the City of Loveland. Therefore, any actions to encourage housing residents to be more involved and to support them in homeownership falls under the leadership of the Loveland Housing Authority.

Actions taken to provide assistance to troubled PHAs

The Loveland Housing Authority is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City's strategy to remove barriers and provide incentives to developers and builders of affordable housing include use tax credits and the waiver or reduction of development fees, capital expansion and building permit fees. The City of Loveland adopted an affordable housing code to encourage the building of low-income housing in 1994. In 2016, the Loveland City Council waived \$127,033 for four new homes built by Habitat for Humanity. It also voted to provide \$400,000 for affordable housing in 2017, most of which will be used for the waiver of fees for Habitat for Humanity and the Loveland Housing Authority. Over the past ten years, Loveland's affordable housing policy has resulted in an investment of almost \$9 million dollars of City incentives in addition to CDBG funding, and has resulted in 701 units of housing.

The Community Partnership Office discussed the affordable housing code with City Council in October and will continue the conversation in the first quarter of 2017. New code will be presented for a vote at that time.

In 2016, the City of Loveland office of Strategic Planning completed the City of Loveland 10-year Comprehensive Plan and is now working on updating the zoning code to support implementation of the plan. Any changes to the zoning code will be made with an assurance that affordable housing will not be adversely affected by exclusionary zoning and that other relevant Fair Housing issues are addressed.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The Community Partnership Office held the fifth annual Loveland Homeless Connect event on October 14th. 290 homeless and near homeless received information about housing and other social services, direct health and dental care, a hair cut, two meals and access to pet services provided by 45 service agencies.

Community Partnership Office staff has continued to discuss program accessibility with funded agencies, including the manner in which the working poor access services are that only available during general business hours. The Human Services and Affordable Housing Commissions will participate in a Bridges Out of Poverty training on December 1st to better understand this information as well.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Community Partnership Office ensures that all activities funded with CDBG dollars comply with federal regulations concerning lead-based paint.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Loveland allocated \$500,000 in grant funding to services organizations in addition to the CDBG that was distributed. All funded agencies work with low to moderate income individuals and many individuals living at or below the poverty line.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Community Partnership Office continued to participate with the Northern Colorado Continuum of Care on Coordinated Access, also known as the Coordinated Assessment and Housing Placement System (CAHPS), to match people who need housing with housing providers. The community partners working on the system engaged in the Action Lab training provided by the Governor's Office to start the process. To date, 80 veterans have been housed by the partners through this process.

The Community Partnership Office has been providing alternative sentencing for the Loveland Municipal Court for a year and a half with outstanding results for homeless or near homeless defendants. Instead of sentencing participants to pay a fine or engage in community service, the defendant is required to seek assigned services that can change his or her current situation. Most recently, a woman arrested for shop lifting was asked to seek dental care to address an infection that is keeping her from having kidney surgery, mental health care to help her after the death of her husband, and other resources help her gain access to food and clothing. Once she completes the surgery, she would like to start working again so she is less reliant on family members for food and shelter.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Community Partnership Office will start meeting with service providers to explore the extent to which they are able to address the permanent supportive housing needs of Loveland's homeless. Specifically, the Office will request information about the services already provided to other housing organizations and work on Memorandum's of Understanding between the Loveland Housing Authority and the agency providing the service in order to move forward with additional housing for the

homeless (see 91.510c above).

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Loveland's Analysis of Impediments to Fair Housing Choice (AI) was completed in 2012. The next iteration would be due in 2017. Instead, our AFH will be completed in 2020 and will likely include the Loveland Housing Authority. The City of Loveland has turned in all required documents to the Office of Fair Housing (FHEO) on time, including supplemental reports.

New Fair Housing posters were distributed to CDBG sub-recipients and other relevant agencies in September of this year. A sticker was placed on the poster giving customers additional information about how to file a complaint or discuss fair housing with a local person in English and Spanish.

A Fair Housing month proclamation is presented by city council each year on the first Tuesday of April. A Fair Housing month advertisement was also placed in the utility bill in April giving residents information about who to call with a complaint or to talk about housing.

Information about public meetings was advertised in English and Spanish and meetings were held in an accessible location. Agendas include information about accessing assistance for other needs under Title VI and the Americans with Disabilities Act.

All Loveland resident complaints were discussed with FHEO. In 2016, a resident of the Maple Terrace apartments who was concerned that information about rehabilitation was not provided in Spanish and accommodations may not have been made for people who needed a place to go during construction was connected with FHEO.

The Community Partnership Office worked with a consultant exploring whether discrimination occurred for residents after the 2013 flood. The consultant was connected with Spanish speaking advocates and a former Colorado Civil Rights Commission member to discuss any potential discrimination. The Community Partnership Office asked the consultant to look at the City of Loveland Zoning Code to look for unintended discrimination. The City of Loveland is currently working on zoning code changes so the consultant was asked for additional information as we work through this process.

In 2016, the Community Partnership Office started working to diversify all boards and commissions and is engaging in Title VI and Americans with Disabilities compliance with both City departments and funded non-profits. This work is expected to continue on a regular basis for the next several years.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Community Partnership Office continues to work on the translation of internal documents reviewed by community members, and will continue to work with funded non-profits to ensure their documents have been translated as well.

The City of Loveland Citizen Participation Process for CDBG can be found online on the Community Partnership Office webpage (<http://www.cityofloveland.org/home/showdocument?id=26350>).

The Community Partnership Office encourages funded agencies to use minority and women owned businesses for construction projects. In 2017, the CPO will seek additional ways to support these businesses.

Monitoring was completed on all projects through 2015. Agencies were asked to ensure their Conflict of Interest policies were up to date. The Housing Authority was asked to update their record retention policy. Volunteers of America was asked to calculate administration time taking in to account the actual time spent on a project instead of estimating. All agencies are continuing to work on these updates. Monitoring projects completed during the 2015-2016 grant year will be started in March 2018 and any remaining requests from the year prior will be addressed.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Community Partnership Office places ads requesting comment on reports in English and Spanish, and has the Executive Summary or other summary information translated into Spanish should it be requested by community members. A Spanish speaking resident asking for more information will be immediately connected with a translation company (Tele-Language) to provide additional information as requested.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The program objectives remain as described in the 2015-2020 Consolidated Plan. No changes have been made.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Attachment

Executive Summary - Spanish

Resumen Ejecutivo

Durante el primer año del Plan Consolidado del 2015-2020, la Ciudad de Loveland esperó completar el 21% de las metas de cinco años. A fines de noviembre, solo el 13% de las metas de cinco años habían sido cumplidas.

La prioridad principal del financiamiento del Bloque de Subvención para el Desarrollo de la Comunidad de la Ciudad de Loveland es la construcción de viviendas individuales o multifamiliares, o nuevas viviendas para los indigentes. Durante el año de subvención, el financiamiento fue asignado a la Autoridad de Viviendas de Loveland para 70 unidades de nuevas viviendas. Las 70 unidades actualmente alojan a 31 personas. Diez de las unidades son para veteranos indigentes, por lo tanto cumplieron dos de las metas de proveer nuevas viviendas y albergar a los indigentes.

La segunda prioridad es rehabilitar las viviendas para garantizar que los residentes puedan permanecer en sus hogares. Se esperaba que 95 unidades fueran rehabilitadas y se completaron 112, excediendo la meta en un 18%.

La tercera prioridad es proveer un servicio público. Durante el programa anual, se esperaba que 1,140 residentes tuvieran acceso a los servicios de dos agencias. Hacia finales del año, 639 personas fueron atendidas, de las cuales 244 fueron víctimas de violencia y 395 fueron adultos indigentes, cumpliendo el 44% de la meta.

La última prioridad es invertir en los servicios públicos. Un proyecto fue completado durante la subvención del año, cumpliendo la mitad de la meta de cinco años.

FHEO Supplemental

FHEO CAPER Supplemental

2015-2016	Fem. HH	Disabled	Homeless	Seniors	Total Clients	Notes
ATV/SH/181	2	2	7	0	8	Same public facility for all four activities. The final report was completed after the safehouse was open for three weeks in order to close the IDIS activities.
ATV/SH/207					8	
ATV/SH/221					8	
ATV/SH/261					8	
H4H/219	0	0	0	0	2	Two families with three adults and seven children. No female HH.
LHA/LHIP/263	10	9	0	5	15	15 families. HH listed under stats to the left.
LHA/Edge/269	21	2	5	3	31	70 multi family units. Complex was not full when the final report was finished. The Edge will ultimately house 15 families exiting homelessness (21%).
VOA/270	*	86	0	118	112	
ATV/PS/271	228	81	22	23	244	
HNS137/272	111	105	395	10	395	
EH/274	3	39	0	30	39	

* No children in the home so this isn't tracked.

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Newspaper Ad

TO ALL CITIZENS OF LOVELAND:

The City of Loveland Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report (CAPER) for the 10/1/15 - 9/30/16 fiscal year is available for public review and comment. The report contains information regarding the progress the City has made in carrying out its strategic plan for the use of CDBG funds during the 2015-2016 program year. The report may be reviewed at the Community Partnership office at 500 E. Third Street, Ste. 210. A copy may also be obtained via the City's website at www.cityofloveland.org/communitypartnership. Any comments or questions regarding the report should be directed in writing to the City of Loveland Community Partnership Office, 500 E. Third Street, Ste. 210, Loveland, Colorado 80537, by calling (970) 962-2517 between 8:00 a.m. and 5:00 p.m. Monday through Friday, or via e-mail at alison.hade@cityofloveland.org. Comments on the CAPER will be accepted through December 29, 2016. A LARGE PRINT COPY IS AVAILABLE. For TDD/TTY assistance, please call (970) 962-2620.

PARA TODOS LOS CIUDADANOS DE LOVELAND:

El Reporte Consolidado de Rendimiento y Evaluación Anual (CAPER, por sus iniciales en inglés) del Ramo de Desarrollo Comunal (CDBG, por sus iniciales en inglés) de la Ciudad de Loveland para el año fiscal desde OCT/1/15 hasta SEP/30/16 está disponible para que el público lo pueda revisar y pueda comentar. El reporte contiene información acerca del progreso que la Ciudad ha tenido para llevar a cabo su plan estratégico para el uso de los fondos de CDBG durante el año 2015-2016 del programa. El reporte se puede revisar en la oficina de Community Partnership en 500 E. Third Street, Ste. 210. También se puede obtener una copia en la página web de la Ciudad en www.cityofloveland.org/communitypartnership. Todas las preguntas o comentarios acerca del reporte se deben enviar por escrito a City of Loveland Community Partnership Office, 500 E. Third Street, Ste. 210, Loveland, Colorado 80537, puede llamar al (970) 962-2517 entre las 8:00 a.m. y las 5:00 p.m. de lunes a viernes, o por e-mail a alison.hade@cityofloveland.org. Se van a aceptar comentarios acerca de CAPER hasta diciembre 29, 2016. HAY UNA COPIA EN LETRA GRANDE DISPONIBLE. Para asistencia TDD/TTY, por favor llame al (970) 972-2620. Published: Loveland Reporter Herald Dec. 14, 2016 - 1241233

PR26



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
 LOVELAND , CO

DATE: 02-02-17
 TIME: 19:16
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	322,471.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	80,000.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	402,471.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	(6,219.71)
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	(6,219.71)
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	60,617.64
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	52,397.93
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	350,073.07

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	(22,826.71)
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	(22,826.71)
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	277.71%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	48,370.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30)	48,370.00
32 ENTITLEMENT GRANT	322,471.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	322,471.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	60,617.64
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 + LINE 40)	60,617.64
42 ENTITLEMENT GRANT	322,471.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	322,471.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.80%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	3	270	VOA Handyman	14H	LMH	\$14,607.00
Total				14H	Matrix Code	\$14,607.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2003	10	152	5894969	HOUSING SERVICES CENTER	03C	LMC	(\$78,422.51)
					03C	Matrix Code	(\$78,422.51)
2015	2	269	5894969	LHA - Edge	03L	LMH	(\$1,577.49)
					03L	Matrix Code	(\$1,577.49)
2015	1	272	5895728	HMS 137 - PS	05	LMC	\$18,620.00
					05	Matrix Code	\$18,620.00
2015	1	271	5895728	ATV VSP - PS	05G	LMC	\$5,890.00
2015	1	271	5925306	ATV VSP - PS	05G	LMC	\$6,545.00
2015	1	271	5954285	ATV VSP - PS	05G	LMC	\$6,368.00
2015	1	271	5985132	ATV VSP - PS	05G	LMC	\$10,947.00
					05G	Matrix Code	\$29,750.00
2014	4	263	5880782	HACOL LHIP Emergency	14A	LMH	\$3,000.00
2014	4	263	5925306	HACOL LHIP Emergency	14A	LMH	\$4,637.42
2014	4	263	5954285	HACOL LHIP Emergency	14A	LMH	\$1,165.87
Total					14A	Matrix Code	\$8,803.29
							(\$22,826.71)

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	1	272	5895728	HMS 137 - PS	05	LMC	\$18,620.00
					05	Matrix Code	\$18,620.00
2015	1	271	5895728	ATV VSP - PS	05G	LMC	\$5,890.00
2015	1	271	5925306	ATV VSP - PS	05G	LMC	\$6,545.00
2015	1	271	5954285	ATV VSP - PS	05G	LMC	\$6,368.00
2015	1	271	5985132	ATV VSP - PS	05G	LMC	\$10,947.00
Total					05G	Matrix Code	\$48,370.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	5	268	5875348	Program Administration	21A		\$8,708.25
2015	5	268	5880782	Program Administration	21A		\$4,895.83
2015	5	268	5895728	Program Administration	21A		\$147.00
2015	5	268	5910359	Program Administration	21A		\$11,863.98
2015	5	268	5915280	Program Administration	21A		\$8,065.77
2015	5	268	5925306	Program Administration	21A		\$5,510.76
2015	5	268	5933415	Program Administration	21A		\$2,713.79



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2015	5	268	5942615	Program Administration	21A		\$6,029.55	
2015	5	268	5954285	Program Administration	21A		\$4,726.77	
2015	5	268	5961395	Program Administration	21A		\$7,859.16	
Total						21A	Matrix Code	\$60,617.64
							\$60,617.64	