

# Consolidated Annual Performance and Evaluation Report

2017-2018



Community Partnership Office

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## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During the third year of the 2015-2020 Consolidated Plan, the City of Loveland expected to complete at least 20% of the 5-year goals. By the end of the program year, the goal of new single-family housing, public services and rehabilitation of public facilities have been met in full. The rehabilitation of single family housing goal is on track to be completed by the end of the five years. The goals of new multi-family housing, housing for homeless residents and rehabilitation of multi-family housing will likely not be met by the end of the Consolidated Plan, although progress has been made that has significantly improved the lives of many Loveland residents.

Most of the goals were completed using City of Loveland Community Development Block Grant (CDBG) funding. Other City of Loveland funding was used to complete the new single family housing goals with 76 new units built over the last three years. That funding and those projects are not recorded in IDIS.

### Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The highest priority for City of Loveland CDBG funding is building new affordable single or multi-family housing, or new housing for the homeless. A request for funding from the Loveland Housing Authority to build 60 units of senior housing received a 9% Low Income Housing Tax Credit award in 2018 and will be built in 2019. That project will receive \$285,885 in CDBG. Additional housing for homeless residents may be built in the future, after the City of Loveland completes a Homeless Strategic Plan in 2019.

The second priority is rehabilitating housing to ensure residents are able to remain in their homes. 131 units were rehabilitated during the grant year, which meets the result for single-family homes but does not meet the objective for multi-family homes.

The third priority is to provide a public service. During the program year, 6,487 residents accessed services from three agencies: 237 survivors of domestic violence received shelter from the Loveland Safe House, 273 homeless residents received services from the Murphy Center day center, and 5,977 residents received food from House of Neighborly Service.

The last priority is to invest in public facilities. One project will be completed by the end of the calendar year. This objective was met in 2017.

## **CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted).**

**91.520(a)**

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### **Narrative**

Attached data shows a comparison of sub-recipient race/ethnicity data compared to Loveland using American Fact Finder 5-year data (2011-2015) and information from the point-in-time homeless count. City of Loveland sub-recipients served fewer White, Asian, American Indian/White, African American & White and Multi-racial clients, but more Hispanic, Black, Native Alaskan, Pacific Island, American India/Black and Asian/White.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	316,186	474,236
HOME	HOME		
HOPWA	HOPWA		
ESG	ESG		
Other	Other		

Table 3 - Resources Made Available

### Narrative

The City of Loveland received a 2017-2018 CDBG award of \$316,186 and had funding remaining from years. Program income of \$44,401.23 that had been granted was returned to the Treasury for a total of \$300,887. Since the beginning of the program year, \$226,850 has been used to fund projects with \$74,037 remaining. That balance will be combined with 2018-2019 program year funding and will be spent within the next six months.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

### Narrative

The City of Loveland does not distribute grant funding based on a Target Area. Instead, all funding is used for housing or services for residents living at or below 80% of the Area Median Income.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City of Loveland completed and closed projects totalling \$404,719 during the program year. Funding leveraged by completed projects was \$1.67 million (see attached spreadsheet).

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	5	0
Number of Non-Homeless households to be provided affordable housing units	75	37
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>80</b>	<b>37</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	80	0
Number of households supported through Rehab of Existing Units	160	207
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>240</b>	<b>207</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The City of Loveland hopes to complete 30 units of new housing for homeless residents over the five years of the Consolidated Plan but has produced none so far. Also expected over five years are 75 units of new single-family housing and 300 units of new multi-family housing. Thirty-seven units of new single-family housing was completed and is listed above even though the units were not funded with CDBG. Altogether, the City of Loveland expected to create 80 new units of housing.

One hundred sixty (160) units of housing was expected to be rehabilitated, or 1/5th of 800 units.

**Discuss how these outcomes will impact future annual action plans.**

The City of Loveland likely has better tools to predict new and rehabilitated housing that will occur between 2020 and 2025, making the predicted outcomes more reliable.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

**Table 7 – Number of Households Served**

**Narrative Information**

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Reaching out to homeless persons was accomplished during the annual point-in-time homeless count and Loveland Connect event, and by volunteering to serve lunch at the Community Kitchen. The Community Partnership Office participated in all three activities resulting in meeting many homeless, providing a direct service as requested and adding people to our regional Coordinated Entry by-name-list.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of Loveland currently provides direct funding for two homeless programs working with adults and families. The family program provides year-around shelter in local churches and the individual program provides shelter when the night temperature drops to 20 degrees from November through March. The number of transitional housing beds in Loveland has not increased for many years.

The City of Loveland is now working on a Housing First model and will not be pursuing additional non-permanent housing or additional shelter beds using CDBG.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City of Loveland funds Volunteers of America and the Loveland Housing Authority, both of which work to keep people housed through home rehabilitation. The City of Loveland also funds agencies that provide rental assistance (Neighbor to Neighbor) or housing (Alternatives to Violence, House of Neighborly Service, SummitStone Health Partners, Disabled Resource Services, Matthews House), although not always with CDBG public service funding. Other community partners working to keep people housed include the Salvation Army and SummitStone Health Partners. The Community Partnership Office does not work with publicly funded institutions and systems of care to help people

from becoming homeless after they have been discharged.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Community Partnership Office staff have been working with regional partners on Coordinated Entry. Over the last three years, northern Colorado partners have housed 72.16% of all homeless veterans (254 people), 21.46% of non-veteran adults (75 people), and 48.6% of families (46 families).

The City of Loveland recently hired a consultant group from the Burnes Center on Poverty & Homelessness to complete a Homeless Strategic Plan. Should a need be shown, Loveland may invest in additional permanent supportive housing.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City of Loveland addresses public housing needs by allocating grant and other funding to organizations that provide housing. In 2018, the City of Loveland agreed to \$1.25 million to the Loveland Housing Authority for 60 units of senior housing (\$285,885 in CDBG, \$967,791 in fee waivers), \$167,895 to Habitat for Humanity for permit/development fees on six homes, and \$257,414 to Loveland Housing Authority for permit/development fees on 30 units of skilled nursing.

The City of Loveland also provided funding for housing rehabilitation. The Loveland Housing Authority received \$70,200 for emergency home repair grants and low interest loans, and Volunteers of America will receive \$25,000 to make the homes of seniors and residents with disabilities more accessible. Loveland Housing Authority will receive a waiver of permit fees totaling \$97,575 to rehabilitate 60 units of low income housing.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Loveland Housing Authority Resident Advisory Board, comprised of residents from each of the housing properties in Loveland, works directly with Housing Authority staff and not the City of Loveland. Therefore, any actions to encourage housing residents to be more involved and to support them in homeownership falls under the leadership of the Loveland Housing Authority.

In 2017 and 2018, a new staff member of the Loveland Housing Authority convened a group of local stakeholders to discuss a new Resident Initiatives Project to connect Housing Authority residents to resources and opportunities to increase self-sufficiency and greater health outcomes. Areas for success include improving access to education, health and wellness activities, and other support for low income households to maintain their affordable housing. The result of the meetings was a new non-profit organization within the Housing Authority that will address housing stability by providing programs for youth and support for families, services to keep veterans housed, and navigation services to improve access to health and wellness for older adults.

### **Actions taken to provide assistance to troubled PHAs**

The Loveland Housing Authority is not designated as troubled.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City's strategy to remove barriers and provide incentives to developers and builders of affordable housing include use tax credits and the waiver or reduction of development fees, capital expansion and building permit fees. The City of Loveland adopted an affordable housing code to encourage the building of low-income housing in 1994 and updated incentives for single-family and multi-housing projects in 2017. As stated, Loveland City Council waived \$167,895 for six new homes built by Habitat for Humanity, \$967,791 for 60 units of multi-family senior housing and \$257,414 for 30 skilled nursing beds. In 2017, the Loveland City Council voted to provide 1.25% of sales tax revenue annually for affordable housing, most of which will be used for the waiver of fees for Habitat for Humanity and the Loveland Housing Authority. Over the past ten years, Loveland's affordable housing policy has resulted in an investment of more than \$9 million dollars of City incentives in addition to CDBG funding, and has resulted in about 800 units of housing.

In 2016, the City of Loveland office of Strategic Planning completed the City of Loveland 10-year Comprehensive Plan and just completed re-writing the zoning code to compliment. Included in the new code is a streamline process for new development and the ability to build homes as small as 400 square feet with minimal set backs and a reduction in parking. The new Unified Development Code will take effect on January 1, 2019.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The Community Partnership Office held the seventh annual Loveland Homeless Connect event on October 12, 2018. 275 homeless and near homeless residents received information about housing and other social services, direct health and dental care, pet services, a hair cut, and two meals provided by 50 service agencies.

Communtiy Partnership Office staff has continued to discuss program accessibility with funded agencies, including the manner in which the working poor access services that are generally only available during regular business hours. The Human Services and Affordable Housing Commissions continue to discuss program improvement during the annual grant process to better understand the experience of non-profit customers. In 2018, the Community Partnership Office contracted with an organization to assist with the process of bridging the gap between funding and services and will assist organizations with mandatory policies, including a customer grievance policy and procedure.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The Community Partnership Office requires that all activities funded with CDBG dollars comply with federal regulations concerning lead-based paint.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City of Loveland allocates \$500,000 in grant funding to services organizations in addition to CDBG public service dollars. All funded agencies work with low to moderate income individuals with most individuals living at or below the poverty line.

The Community Partnership Office will work to connect anyone who calls the office to local resources and has kept several people housed through advocacy.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Community Partnership Office continues to participate in the Northern Colorado Continuum of Care on Coordinated Entry, also known as the Coordinated Assessment and Housing Placement System (CAHPS), to match people who need housing with housing providers. The community partners working on the system engaged in the Action Lab training provided by the Governor's Office in 2016 and to date have housed 329 individuals and 46 families in Larimer and Weld County.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The Community Partnership Office works to ensure that funded services are accessible to the residents who need them. To that end, the office started a monthly meeting to have agency representatives share their program information with other agencies. Questions asked are the type of identification needed for services, hours of operation, and whether the agency serves undocumented individuals. The goal of the meetings is to ensure that organizations provide a warm hand-off to another agency versus providing a referral. Both housing and service agencies participate in these meetings.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City of Loveland completed an Assessment of Fair Housing in 2018. Actions described in the document and actions taken since the document was submitted are as follows:

- New Fair Housing posters were distributed to CDBG sub-recipients and other relevant agencies during monitoring visits. A sticker on the poster (in English and Spanish) gives customers additional information about how to file a complaint or discuss fair housing with a local contact to potentially make assistance easier.
- A Fair Housing month proclamation is presented by city council each year on the first Tuesday of April. A Fair Housing month advertisement is placed in the utility bill in April and mailed to about 39,000 residents. The ad provides information about who to call with a complaint or to talk about housing issues. The Community Partnership Office received very few calls in 2018.
- Information about public meetings was advertised in English and Spanish and meetings were held in accessible locations. Agendas include information about accessing assistance for other needs under Title VI and the Americans with Disabilities Act. An assistive hearing device is now always available at monthly Human Service Commission meetings.
- Loveland resident housing complaints are discussed with the Office of Fair Housing. In 2018, the Community Partnership Office called HUD several times about a complaint a resident had with her HOA. When that resident received a final report from the Department of Regulatory Agencies, she did not feel that her case was actually heard. The Community Partnership Office continued to advocate with FHEO on her behalf.
- The Community Partnership Office has been working with federal and non-federally funded non-profits to ensure their Title VI and Americans with Disabilities policies are in compliance. This work is expected to continue for the next several years but progress was made in 2018. In 2019, a stipulation will be put in contracts giving a finite amount of time to finish this work.
- The Affordable Housing Commission asks questions about proximity to food and transportation when making decisions about granting fee waivers for new housing projects.
- The new Unified Development Code will allow developers to create significantly smaller homes on appropriately sized lots. This update to the City of Loveland zoning code will hopefully allow more housing options for residents.
- The City of Loveland Public Works Department has been working on new public transportation routes to increase options for bus service end users.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The Community Partnership Office strives to complete monitoring of all projects within six months of project completion and is almost up-to-date with that result.

As stated, the Community Partnership Office has been working with federally funded and non-federally funded agencies to ensure their Title VI and Americans with Disabilities policies are complete. This is another large monitoring project that is expected to take some time.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City of Loveland allows 15 days for citizens to comment on year-end performance reports. Information is placed in the local newspaper and facebook. A hard-copy of the year-end report is available in hard-copy and large print.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Program objectives have not been changed since the Consolidated Plan was submitted in 2015.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI)**

**grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Program objectives have not been changed since the Consolidated Plan was submitted in 2015.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

# Executive Summary

## Executive Summary – 2017/2018 CAPER

During the third year of the 2015-2020 Consolidated Plan, the City of Loveland expected to complete another 20% of the 5-year goals.

The highest priority for City of Loveland CDBG funding is building new affordable single or multi-family housing, or new housing for the homeless. A request for funding from the Loveland Housing Authority to build 60 units of senior housing received a 9% Low Income Tax Credit allocation in 2018 and will be built in 2019. That project will receive \$285,885 in CDBG. Additional housing for homeless residents may be built in the future, after the City of Loveland completes a Homeless Strategic Plan in 2019.

The second priority is rehabilitating housing to ensure residents are able to remain in their homes. 131 units were rehabilitated during the grant year, which meets the result for single-family homes but does not meet the objective for multi-family homes.

The third priority is to provide a public service. During the program year, 6,487 residents accessed services from three agencies: 237 survivors of domestic violence received shelter from the Loveland Safe House, 273 homeless residents received services from the Murphy Center day center, and 5,977 residents received food from House of Neighborly Service.

The last priority is to invest in public facilities. One project will be completed by the end of the calendar year. This objective was met in 2017.

## Resumen Ejecutivo

Durante el tercer año del Plan Consolidado del 2015-2020, la ciudad de Loveland esperaba completar otro 20% de las metas de 5 años.

La prioridad principal del financiamiento del CDBG de la ciudad de Loveland es la construcción de nuevas viviendas unifamiliares o multifamiliares asequibles, o nuevas viviendas para personas sin hogar. Una solicitud de financiamiento de parte de la Autoridad de Viviendas de Loveland para construir 60 unidades de vivienda para personas mayores, recibió una asignación de Crédito Tributario de Bajos Ingresos del 9% en el 2018 y se construirá en el 2019. Ese proyecto recibirá \$285,885 en CDBG. La vivienda adicional para los residentes sin hogar se podría construir en el futuro, después de que la ciudad de Loveland complete un Plan Estratégico Para Personas Sin Hogar en el 2019.

La segunda prioridad es la rehabilitación de viviendas para asegurar que los residentes puedan permanecer en sus hogares. 131 unidades fueron rehabilitadas durante el año de subvención, lo cual cumple con el resultado de viviendas unifamiliares, pero no cumple con el objetivo de viviendas multifamiliares.

La tercera prioridad es proporcionar un servicio público. Durante el año del programa, 6,487 residentes accedieron a servicios de tres agencias: 237 sobrevivientes de violencia doméstica recibieron refugio de Loveland Safe House, 273 residentes sin hogar recibieron servicios del centro de día de Murphy Center y 5,977 residentes recibieron comida de House of Neighborly Services.

La última prioridad es invertir en instalaciones públicas. Un proyecto se completará al final del año calendario. Este objetivo se cumplió en 2017.

# FHEO Supplemental Leveraging

FHEO CAPER Supplemental - 2017-2018									
Agency	Program	IMS	Fem. HH	Disabled	Homeless	Juveners	Total Clients	Notes	
Laveland Housing Authority	Home Based Loans/Grants	277	21	23	0	25	31		
Trumbull Housing Authority	Multi Family Rehab	279	30	19	0	31	50		
York meters of Amherst Co	Housing Incentive	280	*	132	0	132	169		
Neighborhood Housing Services	Multi Family Rehab	285	5	0	0	11	22		12 single in 11 households
Allegheny Housing Services	Safe House Referral/Steps	286	30	0	0	0	30		
Neighborhood Housing Services	Multi Family Rehab	287	5	0	0	11	1		
Allegheny Housing Services	Housing Public Svc	289	61	23	243	3	245		Some data is OIG #225
Allegheny Housing Services	Homeless Public Svc	290	11	15	191	49	275		6 clients did not answer question - client income and age not reported in ICLIS.
Allegheny Housing Services	Homeless Public Svc	291	3502	1052	705	2130	6384		61 clients came through the Children's Best program.
Allegheny Housing Services	Housing Incentive	292	*	124	0	124	131		
Allegheny Housing Services	Public Facility Rehab	294							No data yet
Allegheny Housing Services	Home Rehab	295							No data yet
* No children in the home so this isn't tracked			2105	1534	1006	2735	6544		
** Did not collect this data during grant year but track it now.			50.1%	21.8%	10.8%	37.4%			
† Not attributable if reported			18.5%	14.7%	0.002%	22.3%			
			Q1 P.1	RT U.S.	50101				
			2016 data		2016 data				



Leveraging 2017-2018

Agency	Program	IDIS	CDBG	Other	Total	Notes
Loveland Housing Authority	Home Rehab Loans/Grants	277	\$ 68,000	\$ 271,559	\$ 339,559	
Loveland Housing Authority	Multi Family Rehab	279	\$ 202,000	\$ 4,643	\$ 206,643	
Volunteers of America	Housing Rehab	280	\$ 28,267	\$ 61,736	\$ 90,003	
Neighbor to Neighbor	Multi Family Rehab	285	\$ 28,250	\$ 1,750	\$ 30,000	
Alternatives to Violence	Safe House Rehab/Stalls	286	\$ 25,771	\$ -	\$ 25,774	
Neighbor to Neighbor	Multi Family Rehab	287	\$ 5,000	\$ -	\$ 5,000	
Alternatives to Violence	Housing Public Svc	289	\$ 1,402	\$ 295,598	\$ 298,000	
Murphy Center/Homeless Gear	Homelessness Public Svc	290	\$ 17,795	\$ 406,284	\$ 424,019	
House of Neighborly Service	Food Public Svc	291	\$ 27,291	\$ 633,396	\$ 660,687	
Volunteers of America	Housing Rehab	292				Project not complete
Alternatives to Violence	Public Facility Rehab	294				Project not complete
Loveland Housing Authority	Home Rehab	295				Project not complete
			\$ 404,719	\$ 1,674,955	\$ 2,079,685	

# PR26



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2017  
 LOVELAND , CO

DATE: 12-12-18  
 TIME: 11:40  
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## PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	376,836.27
02 ENTITLEMENT GRANT	316,186.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	13,332.27
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(44,401.23)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	661,953.31

## PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	208,291.93
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	202,707.04
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	410,998.97
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	123,113.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(59,876.00)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	474,235.97
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	187,717.34

## PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	138,439.57
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	138,439.57
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	33.68%

## LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

## PART IV: PUBLIC SERVICE (Ps) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	47,428.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	47,428.00
32 ENTITLEMENT GRANT	316,186.00
33 PRIOR YEAR PROGRAM INCOME	61,453.49
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	377,639.49
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.56%

## PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	123,113.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(59,876.00)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	63,237.00
42 ENTITLEMENT GRANT	316,186.00
43 CURRENT YEAR PROGRAM INCOME	13,332.27
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(13,332.27)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	316,186.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	4	279	LHA Silver Leaf	14B	LMH	\$15,821.30
2016	4	285	N2N Stairs Rehabilitation	14B	LMH	\$28,250.00
2016	4	287	N2N Stair Painting	14B	LMH	\$5,000.00
				<b>14B</b>	<b>Matrix Code</b>	<b>\$49,071.30</b>
2017	3	292	VOA Handyman Program	14H	LMH	\$20,781.06
				<b>14H</b>	<b>Matrix Code</b>	<b>\$20,781.06</b>
<b>Total</b>						<b>\$69,852.36</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	6	286	6157708	ATV Fire Suppression	03Q	LMC	\$0.00
2016	6	286	6170365	ATV Fire Suppression	03Q	LMC	\$25,773.88
					<b>03Q</b>	<b>Matrix Code</b>	<b>\$25,773.88</b>
2017	4	290	6153486	MC Day Center	03T	LMC	\$17,735.00
					<b>03T</b>	<b>Matrix Code</b>	<b>\$17,735.00</b>
2017	4	289	6117884	ATV Safe House	05G	LMC	\$732.00
2017	4	289	6153486	ATV Safe House	05G	LMC	\$1,670.00
					<b>05G</b>	<b>Matrix Code</b>	<b>\$2,402.00</b>
2017	4	291	6108564	HNS Food Program	05W	LMC	\$12,428.61
2017	4	291	6141436	HNS Food Program	05W	LMC	\$14,862.39
					<b>05W</b>	<b>Matrix Code</b>	<b>\$27,291.00</b>
2016	4	277	6117884	LHA LHIP	14A	LMH	\$7,611.58
2016	4	277	6153486	LHA LHIP	14A	LMH	\$13,627.33
2016	4	277	6174258	LHA LHIP	14A	LMH	\$33,362.59
2016	4	280	6117884	VOA Handyman	14A	LMH	\$4,402.25
2016	4	280	6153486	VOA Handyman	14A	LMH	\$237.63
2017	7	295	6210675	LHA LHIP	14A	LMH	\$469.00
2017	7	295	6210896	LHA LHIP	14A	LMH	\$5,527.31
					<b>14A</b>	<b>Matrix Code</b>	<b>\$65,237.69</b>
<b>Total</b>							<b>\$138,439.57</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	290	6153486	MC Day Center	03T	LMC	\$17,735.00
					<b>03T</b>	<b>Matrix Code</b>	<b>\$17,735.00</b>
2017	4	289	6117884	ATV Safe House	05G	LMC	\$732.00
2017	4	289	6153486	ATV Safe House	05G	LMC	\$1,670.00
					<b>05G</b>	<b>Matrix Code</b>	<b>\$2,402.00</b>
2017	4	291	6108564	HNS Food Program	05W	LMC	\$12,428.61
2017	4	291	6141436	HNS Food Program	05W	LMC	\$14,862.39
					<b>05W</b>	<b>Matrix Code</b>	<b>\$27,291.00</b>
<b>Total</b>							<b>\$47,428.00</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**



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 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2005	9	175	6153486	CDBG ADMINISTRATION	21A		\$4,926.00
2005	9	175	6157708	CDBG ADMINISTRATION	21A		\$54,950.00
2017	1	288	6098235	Program Administration	21A		\$8,655.36
2017	1	288	6103840	Program Administration	21A		\$6,252.68
2017	1	288	6108564	Program Administration	21A		\$4,879.38
2017	1	288	6117884	Program Administration	21A		\$596.89
2017	1	288	6123385	Program Administration	21A		\$10,102.69
2017	1	288	6134954	Program Administration	21A		\$6,205.28
2017	1	288	6141436	Program Administration	21A		\$4,648.38
2017	1	288	6153486	Program Administration	21A		\$5,505.03
2017	1	288	6161516	Program Administration	21A		\$6,811.30
2017	1	288	6170365	Program Administration	21A		\$6,304.46
2017	1	288	6179319	Program Administration	21A		\$3,275.55
					<b>21A</b>	<b>Matrix Code</b>	<b>\$123,113.00</b>
<b>Total</b>							<b>\$123,113.00</b>

