CITY OF LOVELAND
SALES TAX COLLECTED: CASH BASIS
JUNE 2020

YEAR-TO-DATE COMPARISON

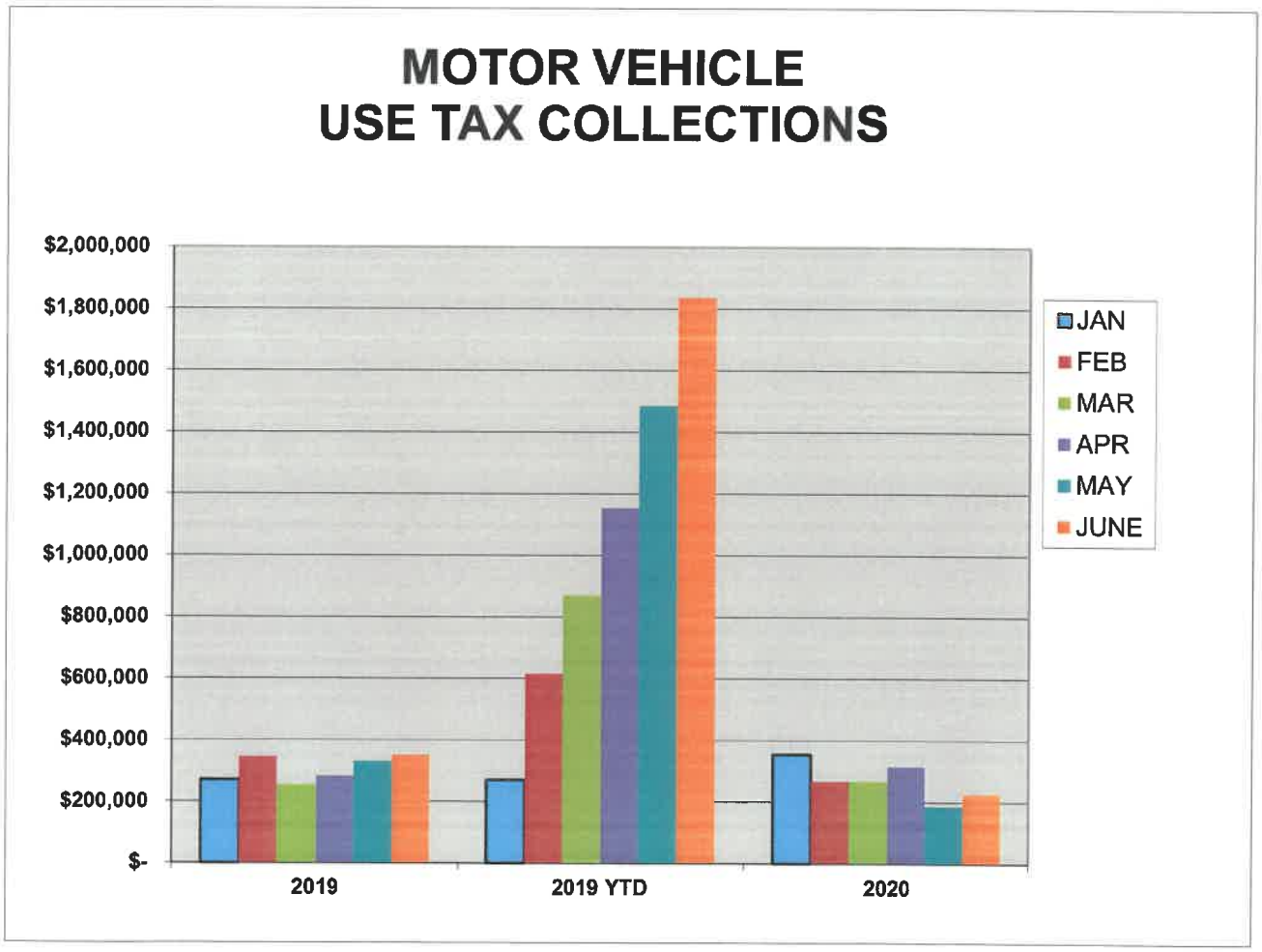
Geographical Area	2020	2019	% Inc/Dec
South East Loveland	$ 5,582,356	$ 5,255,907	6.2%
North West Loveland	2,599,703	2,369,977	9.7%
North East Loveland	2,413,526	2,409,012	0.2%
Centerra	1,701,660	1,933,822	-12.0%
Orchards Shopping Center	1,538,686	1,495,287	2.9%
Thompson Valley Shopping Center	1,239,777	1,193,985	3.8%
South West Loveland	882,336	885,261	-0.3%
Promenade Shops	741,133	1,165,775	-36.4%
Downtown	643,187	710,650	-9.5%
Airport	532,599	471,151	13.0%
Columbine Shopping Center	434,280	393,673	10.3%
The Ranch	288,786	431,846	-33.1%
Outlet Mall	245,597	487,767	-49.6%
All Other Areas	4,681,803	4,045,267	15.7%
Total	**$ 23,525,429**	**$ 23,249,380**	**1.2%**

CITY OF LOVELAND
SALES TAX COLLECTED: CASH BASIS
Month of JUNE 2020

Geographical Area	2020	% of Total
South East Loveland	$ 1,071,707	27.60%
North West Loveland	475,836	12.20%
North East Loveland	424,177	10.90%
Centerra	267,127	6.90%
Orchards Shopping Center	247,539	6.40%
Thompson Valley Shopping Center	191,392	4.90%
South West Loveland	184,929	4.80%
Downtown	97,530	2.50%
Airport	86,139	2.20%
Columbine Shopping Center	72,088	1.90%
Promenade Shops	57,500	1.50%
Outlet Mall	31,547	0.80%
The Ranch	18,926	0.50%
All Other Areas	662,150	16.90%
Total of JUNE 2020	**$ 3,888,587**	**100.00%**

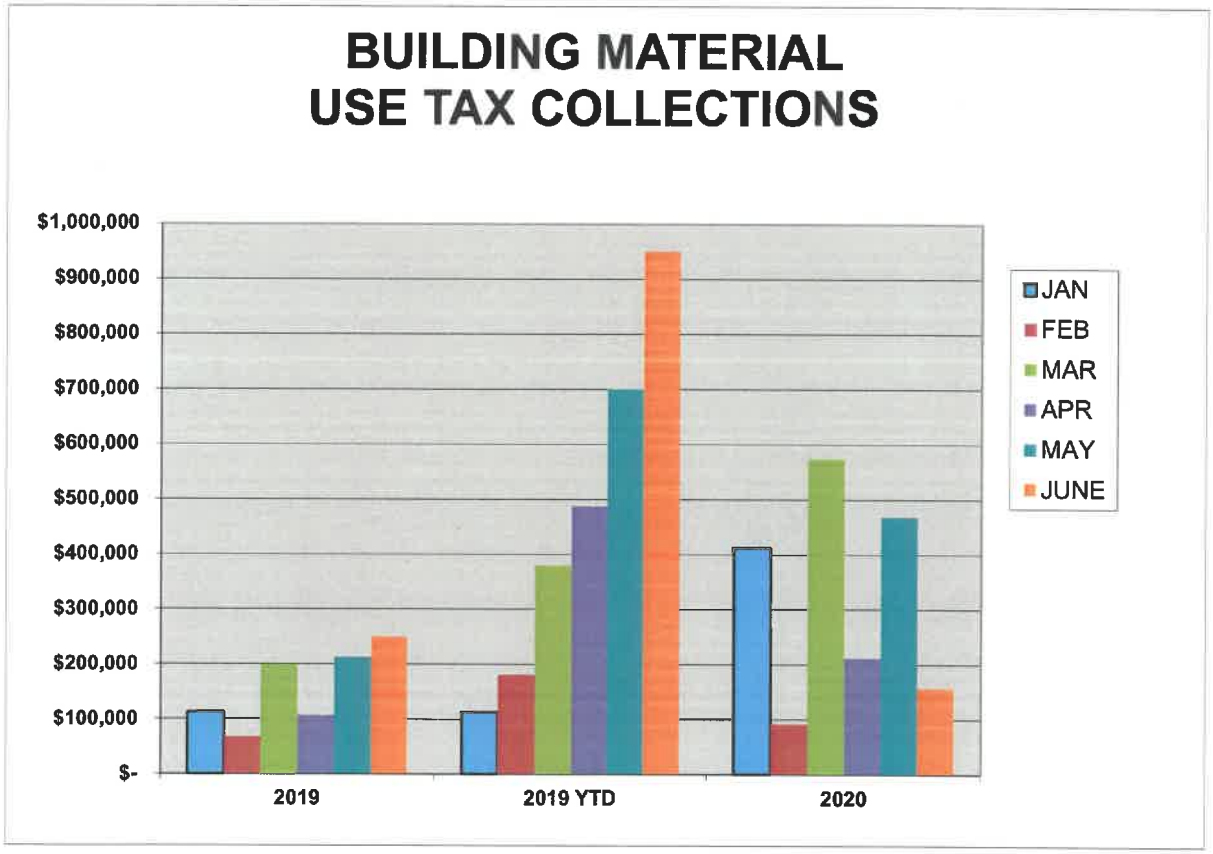
City of Loveland
Motor Vehicle Use Tax Comparison (CASH BASIS)
2019-2020 Comparison

	2019	2019 YTD	2020	2020 YTD	Year to Date Inc/Dec over 2019	Curr Month Inc/Dec over 2019
JAN	$ 270,874	$ 270,874	$ 354,624	$ 354,624	30.9%	30.9%
FEB	$ 344,852	$ 615,726	$ 267,201	$ 621,825	1.0%	-22.5%
MAR	$ 255,063	$ 870,789	$ 268,486	$ 890,311	2.2%	5.3%
APR	$ 283,467	$ 1,154,256	$ 315,618	$ 1,205,929	4.5%	11.3%
MAY	$ 331,911	$ 1,486,167	$ 186,536	$ 1,392,464	-6.3%	-43.8%
JUNE	$ 351,893	$ 1,838,060	$ 226,437	$ 1,618,902	-11.9%	-35.7%



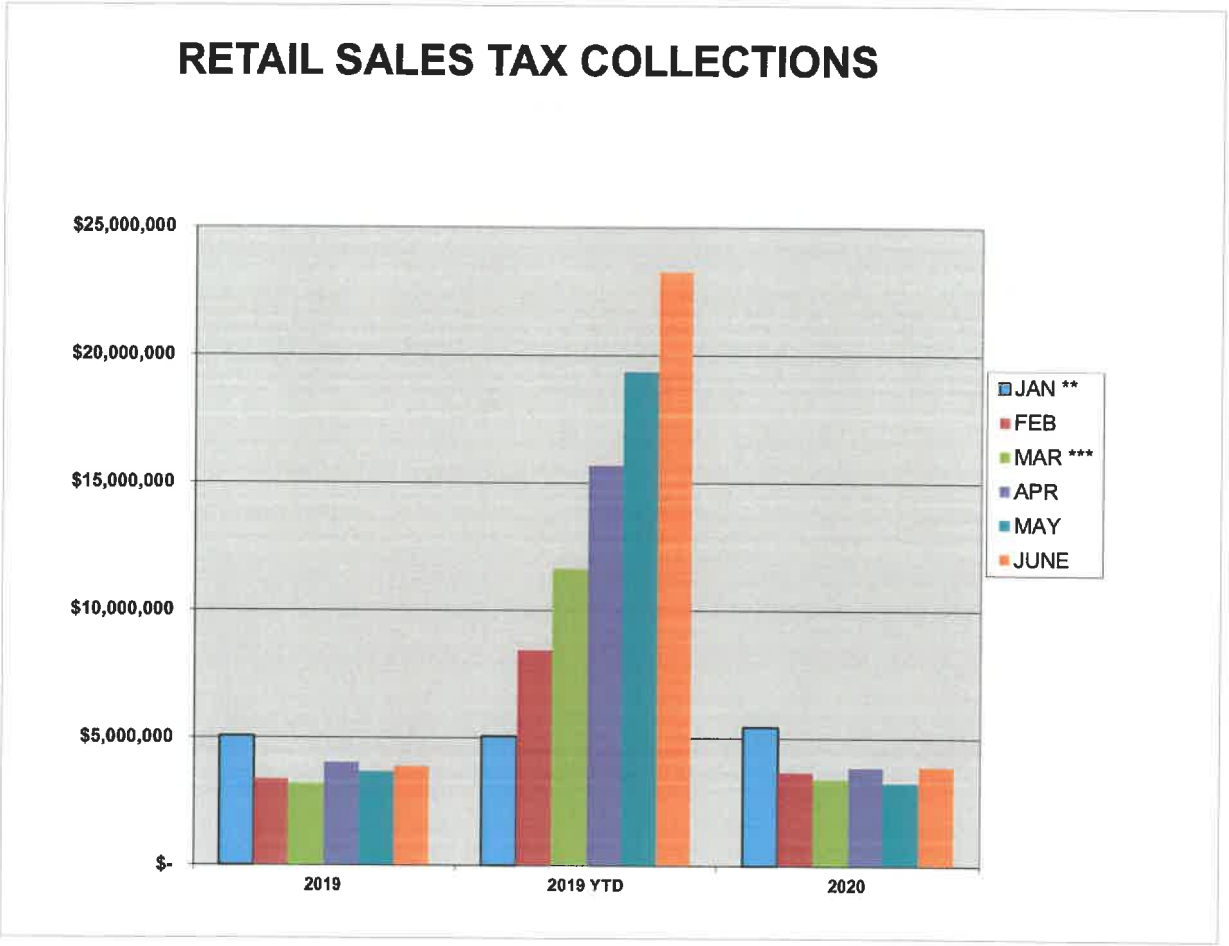
City of Loveland
Building Material Use Tax Comparison (CASH BASIS)
2019-2020 Comparison

	2019	2019 YTD	2020	2020 YTD	Year to Date Inc/Dec over 2019	Curr Month Inc/Dec over 2019
JAN	$ 112,989	$ 112,989	$ 412,141	$ 412,141	264.8%	264.8%
FEB	$ 67,820	$ 180,809	$ 91,896	$ 504,037	178.8%	35.5%
MAR	$ 199,391	$ 380,200	$ 574,376	$ 1,078,413	183.6%	188.1%
APR	$ 107,255	$ 487,454	$ 212,329	$ 1,290,742	164.8%	98.0%
MAY	$ 213,188	$ 700,642	$ 468,631	$ 1,759,373	151.1%	119.8%
JUNE	$ 249,866	$ 950,508	$ 157,895	$ 1,917,267	101.7%	-36.8%



City of Loveland
Retail Sales Tax (CASH BASIS)
2019-2020 Comparison

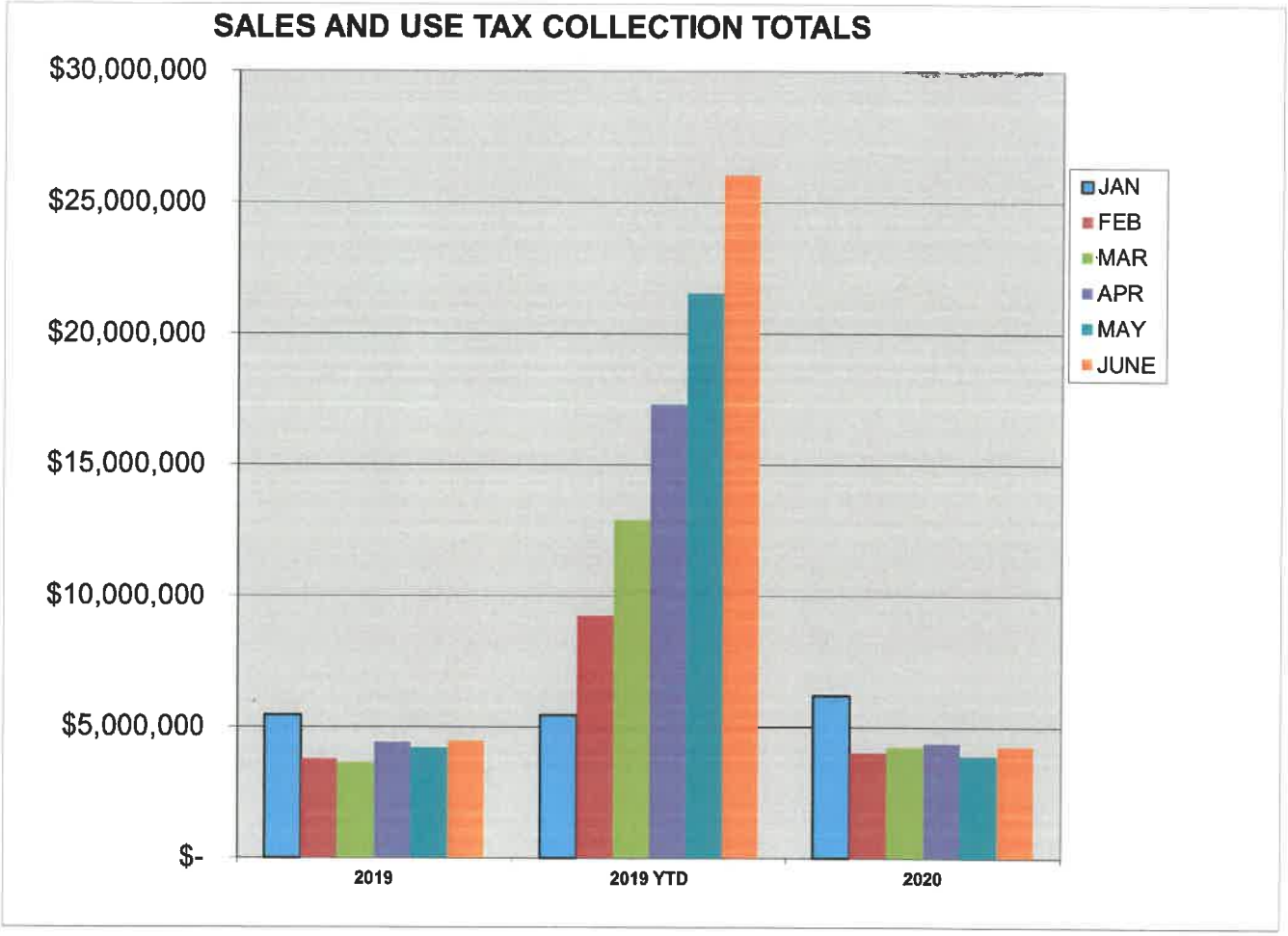
	2019	2019 YTD	2020	2020 YTD	Year to Date Inc/Dec over 2019	Curr Month Inc/Dec over 2019
JAN **	$ 5,069,503	$ 5,069,503	$ 5,439,885	$ 5,439,885	7.3%	7.3%
FEB	$ 3,374,345	$ 8,443,848	$ 3,668,678	$ 9,108,563	7.9%	8.7%
MAR ***	$ 3,204,163	$ 11,648,012	$ 3,407,232	$ 12,515,795	7.5%	6.3%
APR	$ 4,032,671	$ 15,680,683	$ 3,857,654	$ 16,373,449	4.4%	-4.3%
MAY	$ 3,679,177	$ 19,359,860	$ 3,263,393	$ 19,636,843	1.4%	-11.3%
JUNE	$ 3,889,520	$ 23,249,380	$ 3,888,587	$ 23,525,429	1.2%	0.0%



* Indicates Quarterly Returns also included
** Indicates Quarterly and Yearly Returns also included
*** Journal Entry Adjustment Correction

City of Loveland
Sales & Use Tax Total Comparison (CASH BASIS)
2019-2020 Comparison

	2019	2019 YTD	2020	2020 YTD	Year to Date Inc/Dec over 2019	Curr Month Inc/Dec over 2019
JAN	$ 5,453,366	$ 5,453,366	$ 6,206,651	$ 6,206,651	13.8%	13.8%
FEB	$ 3,787,018	$ 9,240,384	$ 4,027,775	$ 10,234,426	10.8%	6.4%
MAR	$ 3,658,617	$ 12,899,000	$ 4,250,093	$ 14,484,519	12.3%	16.2%
APR	$ 4,423,393	$ 17,322,393	$ 4,385,601	$ 18,870,120	8.9%	-0.9%
MAY	$ 4,224,276	$ 21,546,669	$ 3,918,560	$ 22,788,680	5.8%	-7.2%
JUNE	$ 4,491,280	$ 26,037,948	$ 4,272,918	$ 27,061,598	3.9%	-4.9%



City of Loveland

Summary of Sales Tax Collections by Industry Code

Six months, ended June 30, 2020

Description	June 2020	June 2019	$ Change	% Change	YTD 2020	YTD 2019	$ Change	% Change	% of Total	Cumulative %
Department Stores & General Merchandise	$ 755,629	$ 688,166	67,463	9.8%	4,399,824	3,976,358	$ 423,466	10.6%	18.7%	18.7%
Grocery Stores & Specialty Foods	470,105	$ 420,974	49,131	11.7%	3,062,857	2,756,078	306,779	11.1%	13.0%	31.7%
Restaurants & Bars	412,805	$ 559,584	(146,779)	-26.2%	2,616,448	3,142,685	(526,237)	-16.7%	11.1%	42.8%
Building Material & Lawn & Garden Supplies	535,682	$ 404,976	130,706	32.3%	2,228,772	1,931,466	297,306	15.4%	9.5%	52.3%
Motor Vehicle Dealers, Auto Parts & Leasing	390,264	$ 343,019	47,245	13.8%	1,965,234	1,905,740	59,494	3.1%	8.4%	60.7%
Electronic Shopping & Mail-Order Houses	200,209	$ 117,594	82,615	70.3%	1,189,246	840,886	348,360	41.4%	5.1%	65.7%
Utilities	145,422	$ 160,501	(15,079)	-9.4%	1,118,157	1,209,877	(91,720)	-7.6%	4.8%	70.5%
Used Merchandise Stores	113,850	$ 121,587	(7,737)	-6.4%	879,320	877,265	2,055	0.2%	3.7%	74.2%
Sporting Goods, Hobby, Book & Music Stores	114,935	$ 109,901	5,034	4.6%	637,072	711,524	(74,452)	-10.5%	2.7%	76.9%
Clothing & Clothing Accessories Stores	68,422	$ 165,309	(96,887)	-58.6%	624,533	1,072,235	(447,702)	-41.8%	2.7%	79.6%
Consumer Goods & Commercial Equipment Rental	94,281	$ 131,033	(36,752)	-28.0%	622,534	693,572	(71,038)	-10.2%	2.6%	82.2%
Beer, Wine & Liquor Stores	124,135	$ 84,750	39,385	46.5%	555,649	494,636	61,013	12.3%	2.4%	84.6%
Electronics & Appliance Stores	59,671	$ 73,680	(14,009)	-19.0%	463,059	472,931	(9,872)	-2.1%	2.0%	86.6%
Broadcasting & Telecommunications	66,595	$ 74,654	(8,059)	-10.8%	441,947	465,186	(23,239)	-5.0%	1.9%	88.4%
Health & Personal Care Stores	52,997	$ 56,367	(3,370)	-6.0%	367,774	391,029	(23,255)	-5.9%	1.6%	90.0%
Hotels, Motels & Other Accommodations	26,624	$ 65,782	(39,158)	-59.5%	302,486	443,003	(140,517)	-31.7%	1.3%	91.3%
Gasoline Stations with Convenience Stores	56,085	$ 49,959	6,126	12.3%	280,015	261,731	18,284	7.0%	1.2%	92.5%
Furniture & Home Furnishing Stores	39,460	$ 45,560	(6,100)	-13.4%	252,323	295,398	(43,075)	-14.6%	1.1%	93.5%
Office Supplies, Stationery & Gift Stores	18,421	$ 13,726	4,695	34.2%	144,008	105,637	38,371	36.3%	0.6%	94.2%
All Other Categories	142,995	$ 202,398	(59,403)	-29.3%	1,374,171	1,202,143	172,028	14.3%	5.8%	100.0%
Total	**$ 3,888,587**	**$ 3,889,520**	**$ (933)**	**0.0%**	**$ 23,525,429**	**$ 23,249,380**	**$ 276,049**	**1.2%**	**100.0%**	