

**2020 MINOR CAPITAL PROJECTS - PRIORITIZATION MATRIX**

**Final Table of Prioritized Projects**

PRIORITY	PROJECT NAME	DESCRIPTION	MATRIX RANK	MATRIX SCORE	ESTIMATED COST	CURRENT STATUS	
1	Silver Lake - South Phase	ST-3 in the Master Plan. Storm sewer from 287 near Davidson Chevrolet down through the cementary to Maple Drive.	1	359	\$ 494,808	Design in 2020.	
2	22nd Street from Van Buren to Taft	Extend storm sewer from Lake Loveland up to Van Buren (ST-1)	2	300	\$ 627,233	0	
3	Barretta Drive	Upgrade old storm sewer system in Barretta Drive to Woodmere Park	3	285	\$ 450,000	0	
4	Silver Lake - North Phase	ST-1 and ST-2 in the Master Plan. Storm sewer from 287 down 23rd Street into Silver Lake.	4	279	\$ 315,902	0	
5	North Monroe Improvements - NORTH Area	North Area from 57th and Trailer Park to Ptarmigan Circle. Two Box Culvert crossings, ditch improvements and large area inlet.	5	265	\$ 410,101	0	
6	Upper Monroe (11th to 8th Street)	Upgrade the 12-inch storm sewer from Police and Courts Outfall Channel to Monroe then go up Monroe to 11th Street under the RR to pick up sump on northside including sump on 10th Street.	6	244	\$ 749,607	0	
7	Airpark	Build new channel on west side of Airpark including new culvert crossing under Earhardt Drive and several driveway entrances.	7	219	\$ 500,000	0	
8	West 33rd Street Storm Sewer	Short storm sewer along 33rd St outfall into Lake Loveland Outlet Ditch (ST-3)	8	173	\$ 858,132	0	
9	North Horseshoe Improvements	Culvert under 57th St to Horseshoe Lake - Channel Improvements up and downstream on new culvert	9	164	\$ 410,101	0	
10	Cattail Drive	Concrete pan in back yards does not drain properly and has standing water. Replace with pipe and inlets.	10	151	\$ 350,000	0	
11	29th Street near Lake Avenue	Upgrade old storm sewer system in 29th Street from RR tracks to Lake Loveland Outlet Ditch	11	127	\$ 250,000	0	
12	West 22nd Street from Kennedy to Farista	Install new storm sewer system in 22nd Street - 27-inch RCP outlet to Loudon Ditch	12	91	\$ 347,050	0	
13	18th Street and Cameo Storm Sewer	Extend storm sewer up 18th Street from Lake Loveland to Cameo (ST-2)	13	56	\$ 731,468	0	
14	0	0	14	0	\$ -	0	
15	0	0	15	0	\$ -	0	
16	0	0	16	0	\$ -	0	
17	0	0	17	0	\$ -	0	
18	0	0	18	0	\$ -	0	
19	0	0	19	0	\$ -	0	
20	0	0	20	0	\$ -	0	
					<b>TOTAL:</b>	<b>\$ 6,494,402</b>	