

2020 MAJOR CAPITAL PROJECTS - PRIORITIZATION MATRIX

Final Table of Prioritized Projects

PRIORITY	PROJECT NAME	DESCRIPTION	MATRIX RANK	MATRIX SCORE	ESTIMATED COST	CURRENT STATUS	
1	Garfield and Harrison Outfall Projects	New Outfall to BT River under G/L Canal along 1st St then going up Sheridan eventually to 11th Street. Could be as many as 4 phases.	1	823	\$ 8,143,358	Design planned for 2019.	
2	Wilson and Eisenhower	Install a new outfall to the BT River from the intersection of Wilson and Eisenhower	2	675	\$ 3,123,358	First phase in design, 54" Stormsewer to Barnes Ditch.	
3	Hogback Basin Outfall	New outfall from US34 to the Big Thompson River near location of bike trail underpass	3	624	\$ 1,542,673	0	
4	South Rist Benson Lake Outfall	New Outfall to BT River under Big Barnes Ditch extend a storm sewer up Namaqua to Eisenhower to Kennedy	4	601	\$ 1,147,978	0	
5	North Lincoln Avenue	Storm sewer along Lincoln Ave from Orchards to 37th Street. [ST-3 in the MP]	5	423	\$ 1,431,725	0	
6	12th and Tyler Storm Sewer	Extension of Taft Ave storm sewer under Big Barnes Ditch into subdivision	6	407	\$ 1,153,770	0	
7	Boise Ave Outfall	Outfall from 4th St SE and Boise to the Big Thompson River	7	297	\$ 1,112,189	0	
8	1st and Wilson - Outfall to Big Thompson River	Outfall to Big Thompson River from intersection of 1st and Wilson. Also,	8	290	\$ 1,565,061	0	
9	Madison Ave Outfall [from 1st & St.Louis to 8th & Monroe] Phase 3	Extend existing Madison Ave Outfall from 1st and St. Louis then up to 4th St then up Pierce to 8th & Monroe. (See Conceptual Master Plan Oct. 2007 by	9	247	\$ 1,899,902	0	
10	Dry Creek Channel Improvements	Bank stabilization from Horseshoe Reservoir to 287, then up to 37th Street, then up to Lake Loveland.	10	221	\$ 5,609,577	In design, Phase 1 construction planned for 2019.	
11	North Grant Avenue	Storm sewer along Grant Ave from 48th to 43rd St outfall to Dry Creek. [ST-1&2 in MP]	11	133	\$ 1,133,318	0	
12	0	0	12	0	\$ -	0	
13	0	0	12	0	\$ -	0	
14	0	0	12	0	\$ -	0	
15	0	0	12	0	\$ -	0	
16	0	0	12	0	\$ -	0	
17	0	0	12	0	\$ -	0	
18	0	0	12	0	\$ -	0	
19	0	0	12	0	\$ -	0	
20	0	0	12	0	\$ -	0	
21	0	0	12	0	\$ -	0	
22	0	0	12	0	\$ -	0	
23	0	0	12	0	\$ -	0	
24	0	0	12	0	\$ -	0	
					TOTAL:	\$ 27,862,909	